

Big Plains Water Special Service District

WATER USAGE ANALYSIS

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2023/2022	2022/2021	Over/ (Under)	2023/2022	2022/2021	Over/ (Under)
JUL 2022	6,117,230	6,451,930	(334,700)	8,059,327	6,572,750	1,486,577
AUG	4,484,140	6,052,550	(1,568,410)	5,337,420	6,073,830	(736,410)
SEP	4,465,090	6,266,750	(1,801,660)	5,540,460	6,304,990	(764,530)
OCT	3,002,500	2,967,370	35,130	3,813,180	2,971,340	841,840
NOV	1,656,380	2,797,940	(1,141,560)	2,327,480	2,900,120	(572,640)
DEC	2,293,220	2,507,480	(214,260)	2,956,200	2,556,930	399,270
JAN 2023	1,543,380	1,671,920	(128,540)	2,406,879	1,675,760	731,119
FEB	1,418,710	1,534,640	(115,930)	1,715,637	1,549,020	166,617
MAR	1,394,930	2,553,470	(1,158,540)	1,599,322	2,590,750	(991,428)
APR	3,974,645	3,419,640	555,005	5,297,632	3,453,490	1,844,142
MAY	5,551,174	5,423,820	127,354	6,129,554	5,533,460	596,094
JUNE	6,252,024	7,173,918	(921,894)	6,566,554	7,778,244	(1,211,690)
FY2023 SUBTOTALS	42,153,423	48,821,428	(6,668,005)	51,749,645	49,960,684	1,788,961
	2024/2023	2023/2022	Over/ (Under)	2024/2023	2023/2022	Over/ (Under)
JULY 2023	5,123,809	5,898,027	(774,218)	5,842,633	6,331,327	(488,694)
AUG	6,141,865	5,063,370	1,078,495	6,441,915	5,211,090	1,230,825
SEP	3,788,901	5,161,060	(1,372,159)	3,981,642	5,390,410	(1,408,768)
OCT	4,291,217	3,599,910	691,307	5,033,377	3,654,850	1,378,527
NOV	1,794,348	1,714,050	80,298	3,253,550	2,248,490	1,005,060
DEC	2,406,783	2,793,370	(386,587)	2,614,903	2,854,790	(239,887)
JAN 2024	1,321,046	1,356,140	(35,094)	2,235,026	1,639,460	595,566
FEB	1,532,848	1,600,597	(67,749)	1,706,948	1,625,727	81,221
MAR	2,372,460	1,485,922	886,538	2,611,600	2,684,412	(72,812)
APR	3,676,862	3,485,139	191,723	4,257,702	622,117	3,635,585
May	5,386,675	5,235,475	151,200	7,009,552	2,853,814	4,155,738
FY2024 SUBTOTALS	23,546,923	24,229,787	(682,864)	27,168,020	25,690,957	1,477,063

Comparable Accounts: Had usage in both years

Total System: All usage