

**Big Plains Water Special Service District**

**WATER USAGE ANALYSIS**

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2024/2025	2023/2024	Over/ (Under)	2024/2025	2023/2024	Over/ (Under)
<b>JUL 2024</b>	5,636,140	4,175,649	1,460,491	8,878,424	5,479,963	3,398,461
<b>AUG</b>	5,668,974	5,186,555	482,419	6,948,130	6,109,615	838,515
<b>SEP</b>	5,312,309	3,383,692	1,928,617	6,979,299	3,797,812	3,181,487
<b>OCT</b>	4,579,587	4,317,647	261,940	5,271,210	4,543,937	727,273
<b>NOV</b>	2,732,446	3,051,942	(319,496)	3,062,903	3,157,262	(94,359)
<b>DEC</b>	2,557,924	2,496,641	61,283	2,785,854	2,524,351	261,503
<b>JAN 2025</b>	2,021,606	1,929,335	92,271	2,958,671	2,217,125	741,546
<b>FEB</b>	2,135,835	1,628,010	507,825	2,668,605	1,648,950	1,019,655
<b>MAR</b>	2,259,604	2,204,640	54,964	3,479,383	2,530,120	949,263
<b>APR</b>			0			0
<b>MAY</b>			0			0
<b>JUNE</b>			0			0
<b>FY2025 SUBTOTALS</b>	<b>32,904,425</b>	<b>28,374,111</b>	<b>4,530,314</b>	<b>43,032,479</b>	<b>32,009,135</b>	<b>11,023,344</b>
	<b>2025/2026</b>	<b>2024/2025</b>	<b>Over/ (Under)</b>	<b>2025/2026</b>	<b>2024/2025</b>	<b>Over/ (Under)</b>
<b>JUL 2025</b>			0			0
<b>AUG</b>			0			0
<b>SEP</b>			0			0
<b>OCT</b>			0			0
<b>NOV</b>			0			0
<b>DEC</b>			0			0
<b>JAN 2026</b>			0			0
<b>FEB</b>			0			0
<b>MAR</b>			0			0
<b>APR</b>			0			0
<b>May</b>			0			0
<b>JUNE</b>			0			0
<b>FY2026 SUBTOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comparable Accounts: Had usage in both years

Total System: All usage