

					BENEFITS					
DEPARTMENT	NAME	RATE	HOURS /UNITS/ MO	ANNUAL WAGES	TAXES 11.44%	URS 18.47%	*H.S.A	**HEALTH	WAGES	***BENEFITS
Superintendent	Dale Harris	55,000.00	1	55,000.00	6,292.00	10,158.50	0.00	3,600.00	55,000.00	20,050.50
									0.00	0.00
									0.00	0.00
									0.00	0.00
									0.00	0.00
		\$55,000.00	1	\$55,000.00	\$6,292.00	\$10,158.50	\$0.00	\$3,600.00	\$55,000.00	\$20,050.50

*Propose to remove this benefit.

**Propose to cancel the insurance w/PEHP. It's not a good policy.
Pay \$300/month to offset employees costs for purchasing own
policy on the market.

***Will save about \$17,000