

				BENEFITS			
DEPARTMENT	RATE	HOURS /UNITS/ MO	ANNUAL WAGES	TAXES 11.44%	URS 16.69%	WAGES	BENEFITS
<u>COUNCIL</u>							
Mayor	850.00	1	10,200.00	1,166.88		10,200.00	1,166.88
Treasurer	75.00	3	2,700.00	308.88		2,700.00	308.88
Council Member	75.00	3	2,700.00	308.88		2,700.00	308.88
Council Member	75.00	3	2,700.00	308.88		2,700.00	308.88
Council Member	75.00	3	2,700.00	308.88		2,700.00	308.88
	\$1,150.00	13	\$21,000.00	\$2,402.40	\$0.00	\$21,000.00	\$2,402.40
<u>PUBLIC WORKS/ROADS/PARKS</u>							
Laborer-General	15.00	125	22,500.00	2,574.00		22,500.00	2,574.00
May want to consider hiring FT							
	\$15.00	125	\$22,500.00	\$2,574.00	\$0.00	\$22,500.00	\$2,574.00
<u>POLICE</u>							
CODE ENFORCER???						0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>FIRE</u>							
Chief	3,334.00	1	40,008.00	4,576.92	6,677.34	40,008.00	11,254.25
	\$3,334.00	1	\$40,008.00	\$4,576.92	\$6,677.34	\$40,008.00	\$11,254.25
<u>ADMINISTRATION</u>							
Clerk/Recorder	17.00	174	31,200.00	3,569.28	5,207.28	31,200.00	8,776.56
Finance Director	20.00	70	16,800.00	1,921.92		16,800.00	1,921.92
Housekeeper	12.00	10	1,440.00	164.74		1,440.00	164.74
Administrator	4,167.00	1	50,004.00	5,720.46	8,345.67	50,004.00	14,066.13
	\$4,216.00	255	\$99,444.00	\$11,376.39	\$13,552.95	\$99,444.00	\$24,929.34
GRAND TOTAL	\$8,715.00	394	\$182,952.00	\$20,929.71	\$20,230.28	\$182,952.00	\$41,159.99