

Town of Apple Valley

WATER USAGE ANALYSIS

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2026/2027	2025/2026	Over/ (Under)	2026/2027	2025/2026	Over/ (Under)
JUL 2026	7,996,240	8,732,980	(736,740)	9,158,470	9,315,050	(156,580)
AUG	5,881,540	6,742,080	(860,540)	6,613,393	6,821,140	(207,747)
SEP	4,673,140	5,368,947	(695,807)	5,123,820	5,448,937	(325,117)
OCT			0			0
NOV			0			0
DEC			0			0
JAN 2027			0			0
FEB			0			0
MAR			0			0
APR			0			0
MAY			0			0
JUNE			0			0
FY2025 SUBTOTALS	18,550,920	20,844,007	(2,293,087)	20,895,683	21,585,127	(689,444)
	2027/2028	2026/2027	Over/ (Under)	2027/2028	2026/2027	Over/ (Under)
JUL 2027			0			0
AUG			0			0
SEP			0			0
OCT			0			0
NOV			0			0
DEC			0			0
JAN 2028			0			0
FEB			0			0
MAR			0			0
APR			0			0
May			0			0
JUNE			0	8,286,370	7,430,970	855,400
FY2026 SUBTOTALS	0	0	0	8,286,370	7,430,970	855,400

Comparable Accounts: Had usage in both years

Total System: All usage