

Town of Apple Valley

**WATER USAGE ANALYSIS**

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2024/2025	2023/2024	Over/ (Under)	2024/2025	2023/2024	Over/ (Under)
<b>JUL 2024</b>	5,636,140	4,175,649	1,460,491	8,878,424	5,479,963	3,398,461
<b>AUG</b>	5,668,974	5,186,555	482,419	6,948,130	6,109,615	838,515
<b>SEP</b>	5,312,309	3,383,692	1,928,617	6,979,299	3,797,812	3,181,487
<b>OCT</b>	4,579,587	4,317,647	261,940	5,271,210	4,543,937	727,273
<b>NOV</b>	2,732,446	3,051,942	(319,496)	3,062,903	3,157,262	(94,359)
<b>DEC</b>	2,557,924	2,496,641	61,283	2,785,854	2,524,351	261,503
<b>JAN 2025</b>	2,021,606	1,929,335	92,271	2,958,671	2,217,125	741,546
<b>FEB</b>	2,135,835	1,628,010	507,825	2,668,605	1,648,950	1,019,655
<b>MAR</b>	2,259,604	2,204,640	54,964	3,479,383	2,530,120	949,263
<b>APR</b>	4,352,473	3,847,822	504,651	4,705,353	4,124,592	580,761
<b>MAY</b>	6,299,814	6,147,165	152,649	6,819,479	6,512,172	307,307
<b>JUNE</b>	7,325,980	6,882,997	442,983	7,670,940	7,313,637	357,303
<b>FY2025 SUBTOTALS</b>	<b>50,882,692</b>	<b>45,252,095</b>	<b>5,630,597</b>	<b>62,228,251</b>	<b>49,959,536</b>	<b>12,268,715</b>
	2025/2026	2024/2025	Over/ (Under)	2025/2026	2024/2025	Over/ (Under)
<b>JUL 2025</b>	9,396,900	8,198,934	1,197,966	10,378,670	8,652,204	1,726,466
<b>AUG</b>	6,847,030	6,257,214	589,816	7,169,566	6,800,544	369,022
<b>SEP</b>	5,034,777	5,888,649	(853,872)	5,699,327	6,734,429	(1,035,102)
<b>OCT</b>			0			0
<b>NOV</b>			0			0
<b>DEC</b>			0			0
<b>JAN 2026</b>			0			0
<b>FEB</b>			0			0
<b>MAR</b>			0			0
<b>APR</b>			0			0
<b>May</b>			0			0
<b>JUNE</b>			0			0
<b>FY2026 SUBTOTALS</b>	<b>21,278,707</b>	<b>20,344,797</b>	<b>933,910</b>	<b>23,247,563</b>	<b>22,187,177</b>	<b>1,060,386</b>

Comparable Accounts: Had usage in both years

Total System: All usage