

**Big Plains Water Special Service District**

**WATER USAGE ANALYSIS**

|                         | COMPARABLE ACCTS  |                   |                  | TOTAL SYSTEM      |                   |                  |
|-------------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|
|                         | 2024/2025         | 2023/2024         | Over/ (Under)    | 2024/2025         | 2023/2024         | Over/ (Under)    |
| JUL 2024                | 5,636,140         | 4,175,649         | 1,460,491        | 8,878,424         | 5,479,963         | 3,398,461        |
| AUG                     | 5,668,974         | 5,186,555         | 482,419          | 6,948,130         | 6,109,615         | 838,515          |
| SEP                     | 5,312,309         | 3,383,692         | 1,928,617        | 6,979,299         | 3,797,812         | 3,181,487        |
| OCT                     | 4,579,587         | 4,317,647         | 261,940          | 5,271,210         | 4,543,937         | 727,273          |
| NOV                     | 2,732,446         | 3,051,942         | (319,496)        | 3,062,903         | 3,157,262         | (94,359)         |
| DEC                     |                   |                   | 0                |                   |                   | 0                |
| JAN 2025                |                   |                   | 0                |                   |                   | 0                |
| FEB                     |                   |                   | 0                |                   |                   | 0                |
| MAR                     |                   |                   | 0                |                   |                   | 0                |
| APR                     |                   |                   | 0                |                   |                   | 0                |
| MAY                     |                   |                   | 0                |                   |                   | 0                |
| JUNE                    |                   |                   | 0                |                   |                   | 0                |
| <b>FY2025 SUBTOTALS</b> | <b>23,929,456</b> | <b>20,115,485</b> | <b>3,813,971</b> | <b>31,139,966</b> | <b>23,088,589</b> | <b>8,051,377</b> |
|                         | 2025/2026         | 2024/2025         | Over/ (Under)    | 2025/2026         | 2024/2025         | Over/ (Under)    |
| JUL 2025                |                   |                   | 0                |                   |                   | 0                |
| AUG                     |                   |                   | 0                |                   |                   | 0                |
| SEP                     |                   |                   | 0                |                   |                   | 0                |
| OCT                     |                   |                   | 0                |                   |                   | 0                |
| NOV                     |                   |                   | 0                |                   |                   | 0                |
| DEC                     |                   |                   | 0                |                   |                   | 0                |
| JAN 2026                |                   |                   | 0                |                   |                   | 0                |
| FEB                     |                   |                   | 0                |                   |                   | 0                |
| MAR                     |                   |                   | 0                |                   |                   | 0                |
| APR                     |                   |                   | 0                |                   |                   | 0                |
| May                     |                   |                   | 0                |                   |                   | 0                |
| JUNE                    |                   |                   | 0                |                   |                   | 0                |
| <b>FY2026 SUBTOTALS</b> | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>         |

Comparable Accounts: Had usage in both years

Total System: All usage