

Town of Apple Valley

**WATER USAGE ANALYSIS**

|                         | COMPARABLE ACCTS |                  |                  | TOTAL SYSTEM     |                  |                  |
|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                         | 2026/2027        | 2025/2026        | Over/ (Under)    | 2026/2027        | 2025/2026        | Over/ (Under)    |
| JUL 2026                | 7,996,240        | 8,732,980        | (736,740)        | 9,158,470        | 9,315,050        | (156,580)        |
| AUG                     |                  |                  | 0                |                  |                  | 0                |
| SEP                     |                  |                  | 0                |                  |                  | 0                |
| OCT                     |                  |                  | 0                |                  |                  | 0                |
| NOV                     |                  |                  | 0                |                  |                  | 0                |
| DEC                     |                  |                  | 0                |                  |                  | 0                |
| JAN 2027                |                  |                  | 0                |                  |                  | 0                |
| FEB                     |                  |                  | 0                |                  |                  | 0                |
| MAR                     |                  |                  | 0                |                  |                  | 0                |
| APR                     |                  |                  | 0                |                  |                  | 0                |
| MAY                     |                  |                  | 0                |                  |                  | 0                |
| JUNE                    |                  |                  | 0                |                  |                  | 0                |
| <b>FY2025 SUBTOTALS</b> | <b>7,996,240</b> | <b>8,732,980</b> | <b>(736,740)</b> | <b>9,158,470</b> | <b>9,315,050</b> | <b>(156,580)</b> |
|                         | 2027/2028        | 2026/2027        | Over/ (Under)    | 2027/2028        | 2026/2027        | Over/ (Under)    |
| JUL 2027                |                  |                  | 0                |                  |                  | 0                |
| AUG                     |                  |                  | 0                |                  |                  | 0                |
| SEP                     |                  |                  | 0                |                  |                  | 0                |
| OCT                     |                  |                  | 0                |                  |                  | 0                |
| NOV                     |                  |                  | 0                |                  |                  | 0                |
| DEC                     |                  |                  | 0                |                  |                  | 0                |
| JAN 2028                |                  |                  | 0                |                  |                  | 0                |
| FEB                     |                  |                  | 0                |                  |                  | 0                |
| MAR                     |                  |                  | 0                |                  |                  | 0                |
| APR                     |                  |                  | 0                |                  |                  | 0                |
| May                     |                  |                  | 0                |                  |                  | 0                |
| JUNE                    |                  |                  | 0                | 8,286,370        | 7,430,970        | 855,400          |
| <b>FY2026 SUBTOTALS</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>8,286,370</b> | <b>7,430,970</b> | <b>855,400</b>   |

Comparable Accounts: Had usage in both years

Total System: All usage