

***Big Plains Water Special Service District***

**WATER USAGE ANALYSIS**

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2023/2022	2022/2021	Over/ (Under)	2023/2022	2022/2021	Over/ (Under)
<b>JUL 2022</b>	6,117,230	6,451,930	(334,700)	8,059,327	6,572,750	1,486,577
<b>AUG</b>	4,484,140	6,052,550	(1,568,410)	5,337,420	6,073,830	(736,410)
<b>SEP</b>	4,465,090	6,266,750	(1,801,660)	5,540,460	6,304,990	(764,530)
<b>OCT</b>	3,002,500	2,967,370	35,130	3,813,180	2,971,340	841,840
<b>NOV</b>	1,656,380	2,797,940	(1,141,560)	2,327,480	2,900,120	(572,640)
<b>DEC</b>	2,293,220	2,507,480	(214,260)	2,956,200	2,556,930	399,270
<b>JAN 2023</b>	1,543,380	1,671,920	(128,540)	2,406,879	1,675,760	731,119
<b>FEB</b>	1,418,710	1,534,640	(115,930)	1,715,637	1,549,020	166,617
<b>MAR</b>	1,394,930	2,553,470	(1,158,540)	1,599,322	2,590,750	(991,428)
<b>APR</b>	3,974,645	3,419,640	555,005	5,297,632	3,453,490	1,844,142
<b>MAY</b>	5,551,174	5,423,820	127,354	6,129,554	5,533,460	596,094
<b>JUNE</b>	6,252,024	7,173,918	(921,894)	6,566,554	7,778,244	(1,211,690)
<b>FY2023 SUBTOTALS</b>	<b>42,153,423</b>	<b>48,821,428</b>	<b>(6,668,005)</b>	<b>51,749,645</b>	<b>49,960,684</b>	<b>1,788,961</b>
	<b>2024/2023</b>	<b>2023/2022</b>	<b>Over/ (Under)</b>	<b>2024/2023</b>	<b>2023/2022</b>	<b>Over/ (Under)</b>
<b>JULY 2023</b>	5,123,809	5,898,027	(774,218)	5,842,633	6,331,327	(488,694)
<b>AUG</b>	6,141,865	5,063,370	1,078,495	6,441,915	5,211,090	1,230,825
<b>SEP</b>	3,788,901	5,161,060	(1,372,159)	3,981,642	5,390,410	(1,408,768)
<b>OCT</b>	4,291,217	3,599,910	691,307	5,033,377	3,654,850	1,378,527
<b>NOV</b>	1,794,348	1,714,050	80,298	3,253,550	2,248,490	1,005,060
<b>DEC</b>	2,406,783	2,793,370	(386,587)	2,614,903	2,854,790	(239,887)
<b>JAN 2024</b>	1,321,046	1,356,140	(35,094)	2,235,026	1,639,460	595,566
<b>FEB</b>	1,532,848	1,600,597	(67,749)	1,706,948	1,625,727	81,221
<b>FY2024 SUBTOTALS</b>	<b>23,546,923</b>	<b>24,229,787</b>	<b>(682,864)</b>	<b>27,168,020</b>	<b>25,690,957</b>	<b>1,477,063</b>

Comparable Accounts: Had usage in both years

Total System: All usage