

1 | **Appomattox Town Council**
Workshop Meeting
June 24, 2025

The Appomattox Town Council held a Workshop meeting on Tuesday June 24, 2025, at 6:30 p.m. at the Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia with Mayor Conner, presiding.

Members present: James J. Boyce, Sr., Timothy W. Garrett, McKinley Cardwell, and Jack Hensley.

Absent: Nathan Simpson and Mary Lou Spiggle

Others present: Michael Campbell, Town Manager, Cindy Miller, Deputy Town Clerk, Kim Ray, Treasurer, Brooke Moore, Deputy Treasurer, Tori Rothgeb, David Carter, Hailey Fox, Brown Edwards, Earl Smith, CHA and Jackson Barber.

Mayor Conner called the Workshop meeting to order at 6:30 p.m.

Public Hearing: Mayor Conner opened the public hearing by reading the purpose:

The purpose of this public hearing will be to receive public comments concerning the following: Amendment to the FY 2025 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia, the following is a brief synopsis of the budget amendment by the Town of Appomattox for FY 2025:

General Fund Expenditure Amendments	\$ 181,000.00
Water Fund Expenditure Amendments	\$ 48,000.00
Sewer Fund Expenditure Amendments	\$ 9,200.00
ARPA Fund Expenditure Amendments	<u>\$ 750,000.00</u>
Total Expenditures Amendments	\$ 988,200.00
General Fund Revenue Amendments	\$ 181,000.00
Water Fund Revenue Amendments	\$ 48,000.00
Sewer Fund Revenue Amendments	\$ 9,200.00
ARPA Fund Revenue Amendments	<u>\$ 750,000.00</u>
Total Revenue Amendments	\$ 988,200.00

The following budget amendments are funded through the use of existing reserves, and do not represent new revenues; however, per state law, a balanced budget format is presented.

There were no public comments made or received during the public comment period.

Mayor Conner closed the public hearing.

Scheduled Public Appearance:

Presentation of the Audit findings for FY2024 by Brown Edwards-Hailey Fox

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The Financial Report for period ending June 30, 2024, was reviewed with Council and Council was able to ask questions. A copy of the Financial Report for the period ending June 30, 2024, is attached.

Ms. Fox stated that this was a Clean Audit Opinion for FY 2024

CHA to present I&I water infiltration study findings.

Earl Smith with CHA presented the Sanitary Sewer Evaluation Survey and discussed the survey in detail with recommendations provided. The presentation is attached.

Discussion Items

On a motion by Mr. Boyce, seconded by Mr. Cardwell, the council voted to approve the Budget Amendments for FY25 as presented.

Amendment to the FY 2025 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia, the following is a brief synopsis of the budget amendment by the Town of Appomattox for FY 2025:

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Roll Call Vote: Boyce-yes, Cardwell-yes, Garrett-yes, Hensley-yes. Motion carried 4-0.

Council Comments:

Mr. Hensley-none

Mr. Garrett-none

Mr. Boyce-none

Mr. Cardwell- I would like to Thank everyone for your great presentations given.

Staff Reports:

Town Manager: Michael Campbell stated that on Friday June 27, 2025, at 1:30 pm we will have the Ribbon cutting ceremony for the ADA playground equipment. Susan Adams and the Board of Supervisors have been invited.

On Saturday June 28, 2025, the Fireworks display will be at the High School.

Mr. Campbell gave a recap of the presentations to reiterate that four out of five years we have operated at a deficit. In order to fix this, we will need to present a new rate study and present what rates we will need in order to meet our objectives.

Treasurer: Kim Ray presented the financial status report and the approved FY25-26 Budget.

Adjournment:

On a motion by Mr. Garrett, seconded by Mr. Boyce, the Council voted to adjourn at 7:54 pm. All members present voting aye. Motion carried 6-0.

Cindy Miller, Deputy Town Clerk

Richard C. Conner, Mayor