



TOWN OF APPOMATTOX TOWN COUNCIL ACTION FORM

Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1st Reading
- Approve Ordinance 2nd Reading
- Set a Public Hearing
- Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Budget Workshop

ISSUE: Budget Workshop

RECOMMENDATION Review of Revenues – BPOL Tax Rate, Real Estate Tax Rate, Utility Disconnect/Reconnect Fees, Water Rates, Sewer Rates, Use of Undesignated Funds for General, Water, and Sewer

Review of Expenditures – Tourism Marketing, Donations, Public Safety Police and Fire

TIMING: Budget process required for finalization of a proposed budget

BACKGROUND: Budget process required towards final budget adoption

ENCLOSED DOCUMENTS: Will be a handout from Clerk or Treasurer

STAFF/SPONSOR: Kim Ray, Treasurer

FOR IN MEETING USE ONLY

MOTION: _____

Roll Call**SUMMARY:**

Y N

- Councilor Timothy W. Garrett
- Councilor Jack Hensley
- Councilor James Boyce, Sr.
- Councilor McKinley Cardwell

Y N

- Councilor Danielle Ulmer
- Councilor Mary Lou Spiggle
- Mayor Richard Conner (If required)