



## TOWN OF APPOMATTOX TOWN COUNCIL ACTION FORM

### Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

### Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1<sup>st</sup> Reading
- Approve Ordinance 2<sup>nd</sup> Reading
- Set a Public Hearing
- Approve on Emergency Measure

**COUNCIL AGENDA ITEM TITLE:** Public Hearing to be held on May 11, 2026, regarding the proposed FY27 Budget.

**ISSUE:** Required Public Hearing in the process for final adoption of Town's annual budget

**RECOMMENDATION:** Present the Council's recommended budget for public comment before adoption of FY27 budget.

**TIMING:** A public hearing and annual adopted budget are required by June 30, 2026.

**BACKGROUND:** A public hearing and adoption of a budget are required by June 30, 2026, per §15.2-2503 and §15.2-2506 of the Code of Virginia, 1950, as amended.

**ENCLOSED DOCUMENTS:** Copy of the newspaper advertisement of the public hearing is attached.

**STAFF/SPONSOR:** Kim Ray, Treasurer

### FOR IN MEETING USE ONLY

**MOTION:** \_\_\_\_\_

### Roll Call

#### SUMMARY:

Y N

- Councilor Timothy W. Garrett
- Councilor Jack Hensley
- Councilor James Boyce, Sr.
- Councilor McKinley Cardwell

Y N

- Councilor Danielle Ulmer
- Councilor Mary Lou Spiggle
- Mayor Richard Conner (If required)



## TOWN OF APPOMATTOX

# PUBLIC HEARING NOTICE

The Town Council of the Town of Appomattox will hold a public hearing on Monday, May 11, 2026 at 6:30 pm at the Appomattox Municipal Building, Council Chambers, located at 210 Linden Street, Appomattox, Virginia. The purpose of this public hearing will be to receive public comments on the FY27 Town Budget and FY27 Tax Rates. A full copy of the proposed FY27 Town Budget, including a comparison with the FY26 County Budget, is available for review on the Town website: [www.townofappomattox.com](http://www.townofappomattox.com)

GENERAL FUND EXPENDITURES	\$3,548,518.00
WATER FUND EXPENDITURES	\$1,127,418.00
SEWER FUND EXPENDITURES	\$1,269,875.00
TOTAL REVENUE	\$5,945,811.00
GENERAL FUND REVENUE	\$3,548,518.00
WATER FUND REVENUE	\$1,127,418.00
SEWER FUND REVENUE	\$1,269,875.00
TOTAL EXPENDITURES	\$5,945,811.00

### PROPOSED TAX RATES

Notice is hereby given that the Town Council of the Town of Appomattox, Virginia, proposes the following tax rates for the fiscal year 2027:

TAX RATES	FY2026 Actual Rate	FY2027 Proposed Rate
Real Estate	\$0.11/per \$100 assessed value	\$0.11/per \$100 assessed value
Tangible Personal Property	\$0.45/per \$100 assessed value	\$0.45/per \$100 assessed value
<b>BUSINESS LICENSES</b>		
Contractors	\$0.10/per \$100 of gross sales	\$0.15/per \$100 of gross sales
Wholesalers	\$0.05/per \$100 of gross sales	\$0.05/per \$100 of gross sales
Itinerant - Merchants	\$500/year	\$500/year
Telephone Companies	1/2 of 1% of gross sales	1/2 of 1% of gross sales
All Others	\$0.10 per \$100 of gross sales	\$0.20 per \$100 of gross sales
Food Truck Permit	\$25/event or \$100 per year	\$25/event or \$100 per year
Vehicle License Tax	\$25 per vehicle	\$25 per vehicle
Meals Tax	8%	8%
Lodging Tax	5%	5%
Cigarette Tax	\$0.27 per pack	\$0.27 per pack

UTILITY RATES	FY2026 Actual Rate	FY2027 Proposed Rate
Water	0-2000 Gallons \$13.39 In-Town \$20.09 Out-of-Town	0-2000 Gallons \$17.21 In-Town \$25.82 Out-of-Town
	Per 1000 > 2000 Gallons \$7.43 In-Town \$11.14 Out-of-Town	Per 1000 > 2000 Gallons \$9.55 In-Town \$14.31 Out-of-Town
Water Penalty Fee	\$50.00	\$100.00
Sewer	0-2000 Gallons \$34.40	0-2000 Gallons \$37.84
	Per 1000 > 2000 Gallons \$19.42	Per 1000 > 2000 Gallons \$21.36