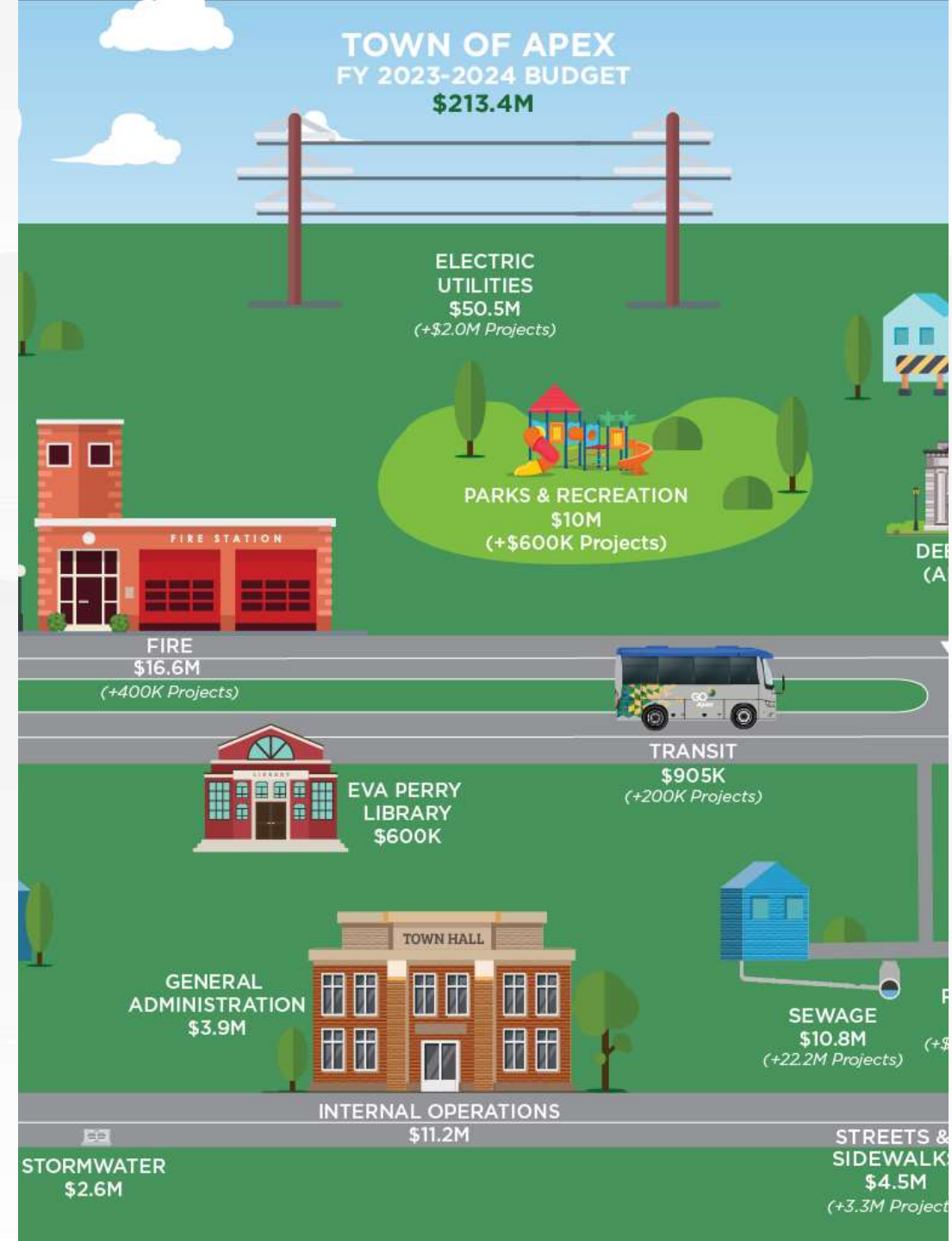


How You Can Participate:

- **Survey:** Let us know what's important to you as we build the next annual budget! The **FY 2024-2025 Budget Priorities Survey** is available now through February 2nd.
- **Email:** Your feedback on budget priorities are welcome any time throughout the budget planning process.
Annual.Budget@apexnc.org
- **Speak Up:** At our pre-budget public hearing on Tuesday, January 23rd and the budget public hearing May 21st



FY 2025 Budget Priorities Survey Open

- New survey structure
- Alignment of CIP to Game Plan Apex Strategic Plan goals

High Performing Government	A Welcoming Community	Environmental Leadership	Economic Vitality	Responsible Development
				
Deliver exceptional service valuing an engaged workforce with an emphasis on efficiency, collaboration, innovation, and inclusion.	Create a safe and welcoming environment fostering community connections and high-quality recreational and cultural experiences supporting a sense of belonging.	Commit to sustaining natural resources and environmental well-being.	Improve and sustain an environment that invites and retains a diversity of residents, employment opportunities, and businesses.	Encourage equitable and sustainable development that provides accessibility and connectivity throughout the community.

* Please drag-and-drop the Town's 5 strategic goals to rank **your** priorities, and then click "Confirm Priorities".

High Performing Government	1st
A Welcoming Community	2nd
Environmental Leadership	3rd
Responsible Development	4th
Economic Vitality	5th

You responded. [Change Response](#)

* A Welcoming Community



Create a safe and welcoming environment fostering community connections and high-quality recreational and cultural experiences supporting a sense of belonging.

YOUR TOP PRIORITY

Additional athletic programming

Enhance cultural and arts programming

Improve existing parks and recreation facilities

New parks and recreation facilities

Vibrant and accessible downtown community spaces

None of these are important to me

* Responsible Development



Encourage equitable and sustainable development that provides accessibility and connectivity throughout the community.

YOUR TOP PRIORITY

Increase availability of affordable housing units

Expand public transit options

Maintain and improve existing roadways

New roadways

Maintain and improve existing greenways and sidewalks

New greenways and sidewalks

None of these are important to me

Non-Profit Funding Applications

- Application Period open January 1 – February 28
- Communications team assisting with posting and promotion of application
- Estimated \$78,000 available for allocation



Non-Profit Agency Program Funding Request Application

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Purpose:

The purpose of this policy is to promote partnerships between the Town of Apex and non-profit organizations for the benefit of Apex residents, to equitably and efficiently allocate resources to strengthen organizations, and to provide sound and clear methods for decisions.

Policy Statement:

The Town of Apex has no statutory requirement to fund non-profit agencies or other similar community organizations. Apex, however, may elect to provide grants to non-profit organizations to carry out specific programs that serve a public purpose and are vital to the well-being of the Town and its residents. Apex will allocate \$1 for each living resident of the Town, creating a total amount of non-profit funding proportional to the population. When reviewing each application, the Town Council will carefully consider the circumstances surrounding the request and determine the urgency of need and its value to Apex. The program(s) provided by the non-profit organization should fulfill one or more of the following:

- Complement or enhance a vital Town service at a reduced cost.
- Provide a more cost effective or operationally expedient service than the Town.
- Fill in a critical gap that may exist between government services and community needs.

Requests for funding for direct staffing costs and/or requests for services that duplicate services that are already available to the public through other means will be given lower funding priority.

Upcoming Dates

January

19 Capital Improvement Plan to Council (Project Evaluation & Ranking)

25 Personnel Committee Meeting w/ ERC

February

15-16 **Town Council CIP Workshop / Prioritization of Projects for FY24-25**

28 Non-Profit Applications Due

March

7 Personnel Committee Meeting (Position Requests, Staffing Plan Updates, Policies)

21 Joint Personnel and Finance Committee Meeting (Compensation & Benefits)*

April

2 Finance Committee Meeting

4 Finance Committee Meeting

19 Draft Budget Distributed to Town Council

May

2 **Town Council Budget Workshop**

21 **Public Hearing on Proposed Budget**

23 **Town Council Budget Workshop (if necessary)**

June

11 **Budget Ordinance / CIP Adopted**

**Compensation & Benefits presentation includes any proposed changes for Elected Officials.*