



# Town of Apex

## Budget Ordinance Amendment No. 6

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2023-2024 Budget Ordinance be adopted:

### General Fund

#### Section 1. Revenues:

Appropriated Fund Balance	\$3,167,925
<b>Total Revenues</b>	<b>\$3,167,925</b>

#### Section 2. Expenditures:

Administration	\$15,000
Information Technology	\$237,626
Budget & Performance Management	\$27,100
Finance	\$7,750
Community Development & Neighborhood Connections	\$48,500
Planning	\$3,906
Facility Services	\$266,369
Police	\$156,867
911 Communications	\$21,127
Fire & Rescue	\$791,448
Transportation & Infrastructure Development	\$244,950
Streets	\$585,971
Solid Waste	\$299,892
Parks & Recreation	\$171,775
Special Appropriations - Apex Customer Assistance	\$289,645
<b>Total Expenditures</b>	<b>\$3,167,925</b>

### Affordable Housing Fund

#### Section 3. Revenues:

Appropriated Fund Balance	\$350,000
<b>Total Revenues</b>	<b>\$350,000</b>

#### Section 4. Expenditures:

Affordable Housing Fund	\$350,000
<b>Total Expenditures</b>	<b>\$350,000</b>

### Electric Fund

#### Section 5. Revenues:

Appropriate Fund Balance	\$1,215,259
<b>Total Revenues</b>	<b>\$1,215,259</b>

#### Section 6. Expenditures:

Electric Utility	\$1,215,259
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**Total Expenditures**

**\$1,215,259**

**Water & Sewer Fund**

**Section 7. Revenues:**

Appropriated Fund Balance	\$1,448,121
<b>Total Revenues</b>	<b>\$1,448,121</b>

**Section 8. Expenditures:**

Water/Sewer Administration	\$133,052
Water Maintenance	\$230,637
Sewer Treatment	\$67,366
Sewer Maintenance	\$1,017,066
<b>Total Expenditures</b>	<b>\$1,448,121</b>

**Stormwater Fund**

**Section 9. Revenues:**

Appropriate Fund Balance	\$125,976
<b>Total Revenues</b>	<b>\$125,976</b>

**Section 10. Expenditures:**

Stormwater Utility	\$125,976
<b>Total Expenditures</b>	<b>\$125,976</b>

**Section 11.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 22nd day of August, 2023.

Attest:

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Jacques K. Gilbert, Mayor

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Allen L. Coleman, CMC, NCCCC  
Town Clerk