

**FY21 Transportation Demand Management Program Grant Application**

**Applicant** Town of Apex  
**Project Type** Local

Total Salaries & Fringe	\$	36,797.97
Total Other Direct Cost	\$	13,203.00
<b>Project Total Cost</b>	<b>\$</b>	<b>50,000.97</b>
<b>Amount Requested</b>	<b>\$</b>	<b>25,000.48</b>
<b>Amount of Matching Funds</b>	<b>\$</b>	<b>25,000.48</b>

Program Coordinator	Shuchi Gupta at 919-558-2715 or sgupta@tjcog.org
---------------------	--

Resources	
Energy & Environment Program Coordinator	Shuchi Gupta 919-558-2715 or sgupta@tjcog.org
	<a href="#">NCDOT UPTUS Codes</a>
	<a href="#">TDM Conference and Membership Policy</a>

Salary-Wage Detail					
Object Code	Position Title	No. Employees	Total Annual Salary	% on TDM Grant	Budgeted Amount
G121	Planner - Long Range Transit	1	\$ 70,000	38%	\$ 26,600
G121					\$ -
G121					\$ -
G121					\$ -
<b>All G121 Staff Positions and Salaries</b>		<b>1</b>		<b>38%</b>	<b>\$ 26,600</b>
G125					\$ -
G125					\$ -
G125					\$ -
G125					\$ -
<b>All G125 Staff Positions and Salaries</b>		<b>0</b>		<b>0%</b>	<b>\$ -</b>
G126					\$ -
G126					\$ -
G126					\$ -
G126					\$ -
<b>All G126 Staff Positions and Salaries</b>		<b>0</b>		<b>0%</b>	<b>\$ -</b>
<b>TOTAL STAFF NUMBERS AND SALARIES</b>		<b>1</b>		<b>38%</b>	<b>\$ 26,600</b>

Administrative Budget			
Object Code	Title	Total Cost	Descriptions
<b>G120</b>			
G121	Full-time employees	\$ 26,600	
G122	Overtime		
G125	Part-time	\$ -	
G126	Temporary and part-time	\$ -	
G127	Longevity	\$ -	.5 FTE of 4% merit increase and \$300 longevity pay
<b>Total Salaries</b>		<b>\$ 26,600</b>	
<b>G180</b>			
G181	Social security contribution	\$ 2,035	
G182	Retirement contribution	\$ 3,990	
	Participating Percentage	15%	10.19% local government retirement and 5% 401k
G183	Hospitalization insurance	\$ 2,087	
	Hospitalization Insurance Cost/Month/FTE	\$ 458	Health, life, dental, vision
G184	Disability insurance	\$ -	
	Disability Insurance Cost/Month/FTE		
G185	Unemployment compensation		
G186	Workers compensation	\$ 1,071	
G189	Other	\$ 1,015	Medicare
<b>Total Fringe</b>		<b>\$ 10,198</b>	
<b>TOTAL SALARY &amp; FRINGE</b>		<b>\$ 36,798</b>	
<b>G190</b>	<b>Professional Services</b>		
G199	Other	\$ -	ation, interpretation, graphic design services, video prod
<b>G200</b>	<b>Supplies and Materials</b>		
G261	Office supplies and materials	\$ 2,000	Materials for special events, festivals
G291	Computer supplies	\$ -	
<b>G300</b>	<b>Travel and Transportation</b>		
G311	Travel	\$ -	
G311a	Conferences/Training/Professional Development		
G311b	Outreach, meetings, local events, etc.		
G312	Travel subsistence	\$ -	
G312a	Conferences/Training/Professional Development		
G312b	Outreach, meetings, local events, etc.		
G314	Vehicle rental	\$ -	
G314a	Conferences/Training/Professional Development		
G314b	Outreach, meetings, local events, etc.		
<b>G320</b>	<b>Communications</b>		
G321	Telephone service		
G322	Internet Service Provider Fee		
G325	Postage	\$ 2,000	Four town-wide mailers @ \$500 each
G329	Other		
<b>G340</b>	<b>Printing and Binding</b>		
G341	Printing and reproduction	\$ 4,000	Posters, brochures and flyers
G349	Other		
<b>G370</b>	<b>Advertising/Promotion</b>		
G371	Marketing (paid ads, marketing firm, etc.)	\$ 2,628	n Cary Magazine, Be Local and paid promotion of social m
G372	Promotional Items	\$ 2,000	nvas tote bag, reusable water bottle, hat, USB stick coffe
G373	Other		
<b>G380</b>	<b>Computer Support Services (contracted)</b>		
G381	Computer programming services		
G382	Computer support/technical assistance		
<b>G390</b>	<b>Other Services</b>		
G395	Training - Employee Education Expense		
G399	Other		
<b>G480</b>	<b>Indirect Costs</b>		
G481	Central services	\$ -	
	Budget direct cost base		
	Indirect percentage rate		
<b>G490</b>	<b>Other Fixed Charges</b>		
G491	Dues and Subscriptions	\$ 575	ACT annual membership
<b>TOTAL OTHER ADMINISTRATIVE EXPENSES</b>		<b>\$ 13,203</b>	
<b>TOTAL PROJECT COSTS</b>		<b>\$ 50,001</b>	