



**TOWN OF APEX WATER RESOURCES
BREAKDOWN OF ANNUAL UNIFORM BUDGET COST**

Budget / Uniform Type	# Employees	Weekly Cost	Annual Cost
8130 1/2 supr 1/2 fdr	1	\$ 17.648	\$ 917.696
8130 1/2 supr 1/2 Field	1	\$ 15.967	\$ 830.284
8130 FDR	4	\$ 76.360	\$ 3,970.720
8130 Field	18	\$ 276.714	\$ 14,389.128
8130 Supr	3	\$ 49.386	\$ 2,568.072
Total 8130	27	\$ 436.075	\$ 22,675.900

Budget / Uniform Type	# Employees	Weekly Cost	Annual Cost
8230 1/2 supr / 1/2 field	1	\$ 15.967	\$ 830.284
8230 FDR	3	\$ 57.270	\$ 2,978.040
8230 Field	9	\$ 138.357	\$ 7,194.564
8230 Supr	2	\$ 32.924	\$ 1,712.048
Total 8230	15	\$ 244.518	\$ 12,714.936

Total 8130/8230	42	\$ 680.593	\$ 35,390.836
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