

DRAFT MEETING MINUTES

**TOWN OF APEX
TOWN COUNCIL BUDGET WORK SESSION
THURSDAY, MAY 21, 2026
12:00 P.M.**

The Apex Town Council met for a budget work session on Thursday, May 21, 2026 at 12:00 p.m. at the Apex Town Hall located at 73 Hunter Street in Apex North Carolina.

This meeting was open to the public. Members of the public were able to attend this meeting in-person or watch online via the livestream on the Town’s YouTube Channel: <https://www.youtube.com/watch?v=AHHWKM2Y6TU>

[ATTENDANCE]

Elected Body

- Mayor Jacques K. Gilbert (presiding)
- Mayor Pro-Tempore Terry Mahaffey
- Councilmember Ed Gray
- Councilmember Arno Zegerman
- Councilmember Shane Reese
- Councilmember Sue Mu

Town Staff

- Town Manager Randy Vosburg
 - Deputy Town Manager Shawn Purvis
 - Assistant Town Manager Demetria John
 - Assistant Town Manager Marty Stone
 - Town Attorney Laurie Hohe
 - Town Clerk Allen Coleman
 - Budget and Performance Management Director Jessica Hoffman
 - Finance Director Jon Griffin
- All other staff members will be identified appropriately below.

[COMMENCEMENT]

Mayor Gilbert called the meeting to order at 12:02 p.m. and led in the Pledge of Allegiance.

[WAKE COUNTY MUNICIPAL COMPARISON UPDATES & TAX RATE SCENARIOS]

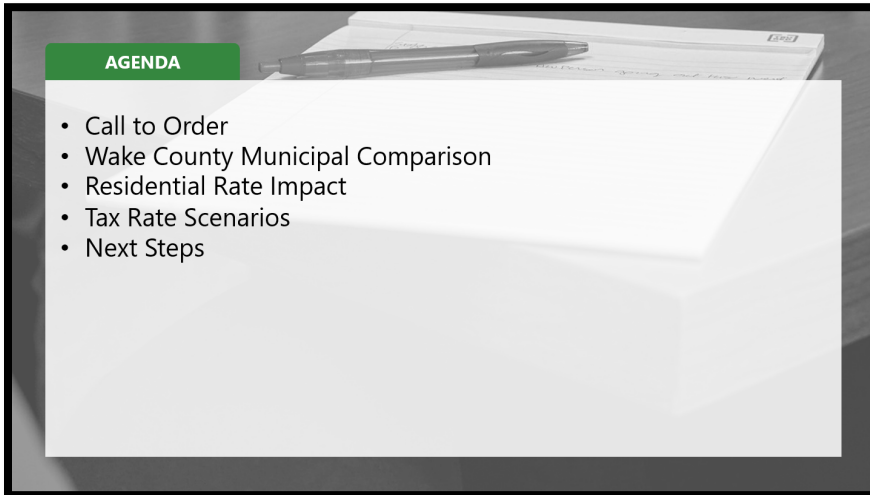
1 **Town Manager Vosburg** said he felt optimistic in what staff is presenting to
2 Council today in response to follow-up conversations individually and the most recent
3 budget work sessions. He said the goal was to get to some decision points and
4 determine what they would bring to the final Public Hearing, which was scheduled for
5 Tuesday, June 09, 2026.

6 **Budget and Performance Management Director Jessica Hoffman**
7 presented the following presentation:

8 **[SLIDE 1]**



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10 **[SLIDE 2]**



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1 [SLIDE 3]

Wake County Municipal Tax Rates

Wake County Municipal Tax Rates						
Municipality	FY23	FY24	FY25	FY26	FY27	Difference
Wake County	0.6195	0.6570	0.5135	0.5171	0.5371	0.0200
Apex	0.4100	0.4400	0.3400	0.3560	0.3860	0.0300
Cary	0.3450	0.3450	0.3250	0.3400	0.3775	0.0375
Fuquay Varina	0.4250	0.4550	0.3580	0.3580	0.3780	0.0200
Garner	0.5521	0.6270	0.5200	0.5200	0.5450	0.0250
Holly Springs	0.4216	0.4216	0.3435	0.3435	0.3435	-
Knightdale	0.4500	0.4500	0.4400	0.4400	0.4400	-
Morrisville	0.3900	0.3900	0.3500	0.3500	0.3500	-
Raleigh	0.3930	0.4330	0.3550	0.3550	0.3720	0.017
Rolesville	0.4600	0.4600	0.4000	0.4000	0.4000	-
Wake Forest	0.4950	0.5050	0.4200	0.4200	0.4200	-
Wendell	0.4700	0.4700	0.4200	0.4200	0.4200	-
Zebulon	0.5750	0.5750	0.5770	0.5770		

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3 [SLIDE 4]**

Wake County Municipal Cost Comparison

Municipality	Annual Total
Morrisville	\$5,150
Apex	\$5,363
Raleigh	\$5,491
Rolesville	\$5,494
Cary	\$5,565
Wake Forest	\$5,644
Knightdale	\$5,668
Wendell	\$5,708
Holly Springs	\$5,797
Garner	\$5,861
Fuquay-Varina	\$6,289
Zebulon	\$6,358

Town	Tax Base % R/C	Tax Base	Proposed Tax Rate	Annual Taxes	Solid Waste	Water/Sewer	Vehicle Fee	Storm-water	Electric	Annual Total
Morrisville	46/54	9,728	0.3500	\$1,645	\$0	\$1,172	\$30	\$50	\$2,252	\$5,150
Apex	83/17	20,918	0.3860	\$1,814	\$320	\$1,053	\$30	\$60	\$2,085	\$5,363
Raleigh	60/40	118,28	0.3720	\$1,748	\$342	\$1,016	\$30	\$102	\$2,252	\$5,491
Rolesville	91/9	2,678	0.4000	\$1,880	\$315	\$1,016	\$30	\$0	\$2,252	\$5,494
Cary	72/28	51,28	0.3775	\$1,774	\$336	\$1,172	\$30	\$0	\$2,252	\$5,565
Wake Forest	77/23	12,088	0.4200	\$1,974	\$300	\$1,016	\$30	\$44	\$2,279	\$5,644
Knightdale	62/38	5,058	0.4400	\$2,068	\$220	\$1,016	\$30	\$81	\$2,252	\$5,668
Wendell	81/19	3,898	0.4200	\$1,974	\$360	\$1,016	\$30	\$75	\$2,252	\$5,708
Holly Springs	72/28	14,618	0.3435	\$1,614	\$271	\$1,555	\$25	\$78	\$2,252	\$5,797
Garner	58/42	10,48	0.5450	\$2,562	\$0	\$1,016	\$30	\$0	\$2,252	\$5,861
Fuquay-Varina	80/20	11,488	0.3780	\$1,777	\$288	\$1,942	\$30	\$0	\$2,252	\$6,289
Zebulon	56/44	2,888	0.5770	\$2,712	\$347	\$1,016	\$30	\$0	\$2,252	\$6,358

Assumptions

- Tax base residential vs. commercial ratio provided by Wake County as of January 1, 2025
- Property taxes using \$470,000 home value (April 2026's Wake Median Price) & data supplied by municipalities.
- Water/Sewer based on 5,000-gallon usage, 3/4" meter size, inside the city limits & does not include irrigation.
- Stormwater based on 2,000 ft² of impervious surfaces.
- Electric assumes Duke Energy unless member of NCEMPA & based on 1,150 kW/month in energy use.
- Items in grey are FY26 data as FY27 is not yet available.

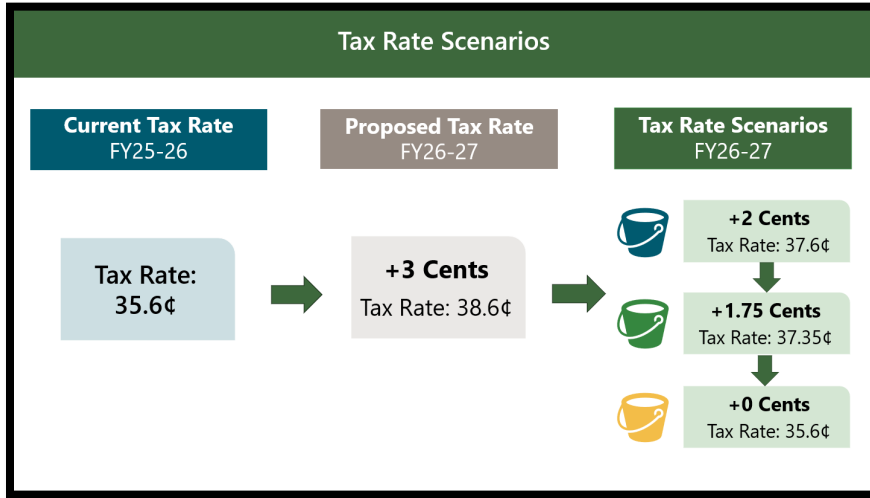
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Rate Impact

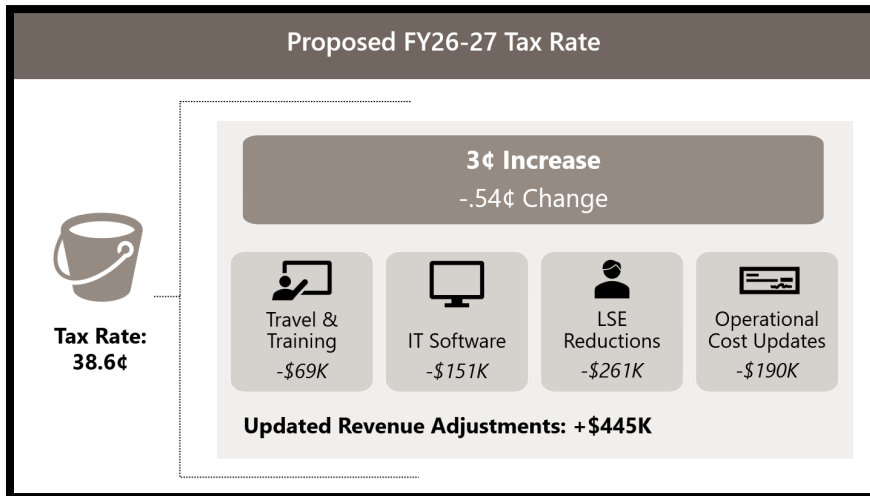
Average Apex Residential Customer				
Service	Current	Proposed	Monthly Change	Annual Change
Sanitation <i>Garbage, Recycling, & Yard Waste</i>	\$23.62	\$26.67	\$3.05	\$36.60
Water <i>5,000 gallons</i>	\$30.39	\$31.60	\$1.21	\$14.52
Sewer <i>5,000 gallons</i>	\$53.99	\$56.18	\$2.19	\$26.28
Electric <i>1,150 Kwh</i>	\$163.47	\$173.73	\$10.26	\$123.12
Total of Services	\$271.47	\$288.18	\$16.71	\$200.52
Taxes <i>\$600,000 single-family home (Average Apex Family Home Value)</i>	\$2,136.00	\$2,316.00	\$15.00	\$180.00
Total Impact			\$31.71 <i>Per Month</i>	\$380.52 <i>Per Year</i>

*FY25-26 tax rate \$0.356 → FY 26-27 proposed tax rate \$0.386

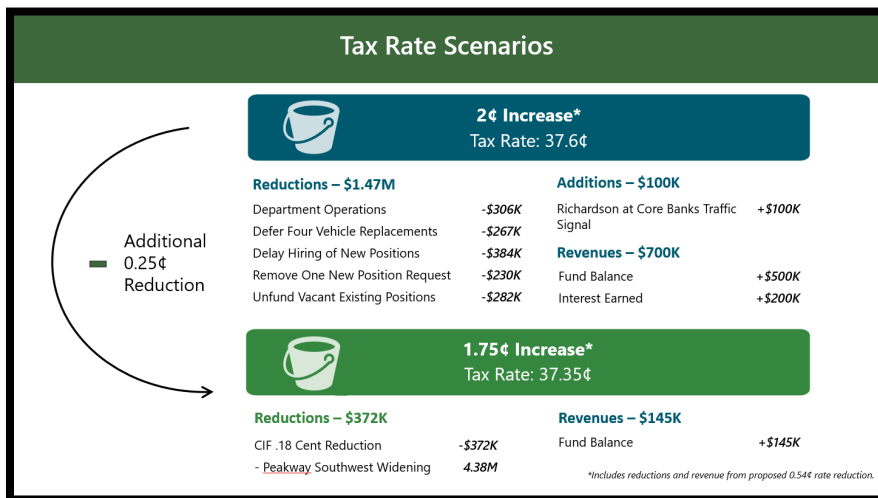
1 **[SLIDE 6]**



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3 **[SLIDE 7]**



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5 **[SLIDE 8]**



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1 **[SLIDE 9]**

0¢ Change Option
 Tax Rate: 35.6¢

Expense Reductions: -\$5.7M*

Public Safety Personnel
 \$2.1M – Service Impacts

Eliminate funding for nine positions and associated vehicles

Police

- Limits proactive policing and event staffing
- Delays investigations and slows response times
- Overtime reliance increases costs and burnout
- Reduces departmental flexibility and resilience

Fire

- Uninspected buildings create public safety risks
- High inspection-inspector ratio worsens inspection backlog
- Liability exposure impacts Town's ISO grade

Fleet Replacement
 \$2.0M – Service Impacts

Defer funding for 30 vehicles

Police

- Increases maintenance costs and downtime
- Decreases operational readiness and reliability
- Substantial liability exposure

Fire

- Inability to conduct inspections independently

PRCR

- Limited vehicle availability for programming and event needs.
- Reduced standard of maintenance of downtown spaces, parks, and greenways

.75 from CIF Penny
 \$1.5M – Service Impacts

Remove \$18M from CIF projects

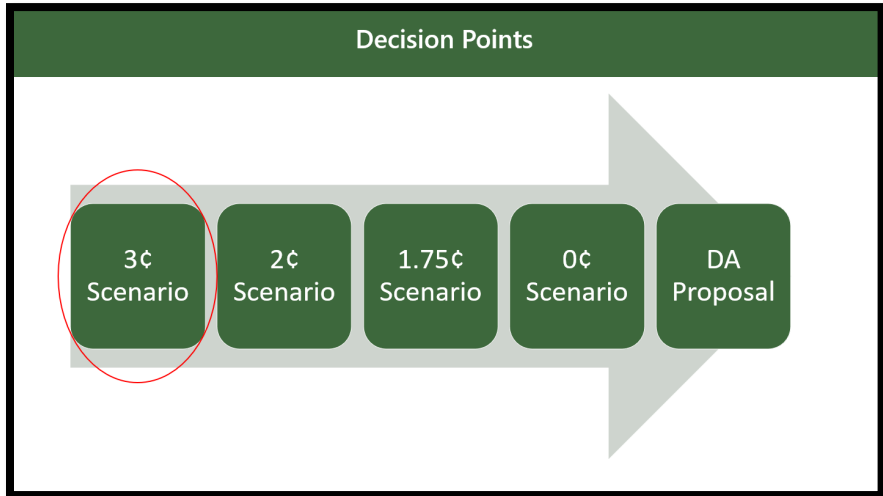
Projects Prioritized in +1¢

- Peakway North Widening \$4.1M
- Peakway Southwest Widening \$4.38M
- Wayfinding Signage \$1.6M
- Chatham St. Sidewalk Phase 2 \$1.93M
- Town-Wide Solar Initiative \$1.34M
- Public Safety Station 7 \$18.1M

Revenue Adjustments:
 Includes revenue adjustments from 3¢ scenario & \$500k fund balance

*Includes reductions from proposed 0.54¢ rate reduction.

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3 **[SLIDE 10]**



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5 **[SLIDE 11]**

Decision Points

2¢ Increase*
 Tax Rate: 37.6¢

Reductions – \$1.47M		Additions – \$100K	
Department Suggested Operational	-\$294K	Richardson at Core Banks Traffic Signal	+\$100K
Defer Four Vehicle Replacements	-\$274K		
Delay Hiring of New Positions	-\$384K	Revenues – \$700K	
Remove One New Position Request	-\$235K	Fund Balance	+\$500K
Unfund Vacant Existing Positions	-\$282K	Interest Earned	+\$200K

1.75¢ Increase*
 Tax Rate: 37.35¢

Reductions – \$372K		Revenues – \$145K	
CIF .18 Cent Reduction	-\$372K	Fund Balance	+\$145K
Peakway Southwest Widening	4.38M		

*Includes reductions and revenue from proposed 0.54¢ rate reduction.

Additional
– 0.25¢
Reduction

1 **Town Manager Vosburg** said he wanted to go through the scenarios and get
2 decision points as they go.

3 **Councilmember Zegerman** asked about keeping the fund balance near the
4 policy of 25%.

5 **Town Manager Vosburg** said currently it is at 20% plus 1.4 million, so it would
6 not drop below 20% for the year.

7 **Councilmember Zegerman** said some of the fund balance at the end of the
8 year gets encumbered, and wondered what amount of it is normally spent when
9 rolling into a new fiscal year.

10 **Director Hoffman** said about a million is expected to go back in this year, and
11 that is factored into the suggested fund balance in this proposal.

12 **Town Manager Vosburg** said that was definitely something to keep an eye on.

13 **Councilmember Mu** noted that capital projects get more expensive the longer
14 they wait, so the trend is worrisome.

15 **Mayor Pro-Tempore Mahaffey** said fund balance isn't exactly the same with
16 the addition of the Community Investment Fund (CIF), so they can't analyze it exactly
17 compared to a few years ago. He said rating agencies look at the whole picture as
18 well and this budget was only year-two of the implementation of the CIF.

19 **Councilmember Gray** said they may be in a position in the future to move the
20 25% down to 20% or change minimums when accounting for the CIF funds and other
21 growth.

22 **Councilmember Zegerman** said that may be an appropriate conversation
23 about whether the 20% is still the proper minimum.

24 **Mayor Pro-Tempore Mahaffey** said it probably does still need to be close to
25 20% since CIF is separate. He said it may not need to be lowered but should be used
26 in the rate assessment.

27 **Town Manager Vosburg** said the intention behind implementing the CIF
28 strategy was to have the dedicated capital fund, and in some cases funds like that lose
29 their original meaning if money is used for other things.

30 **Councilmember Zegerman** said it's also putting money in the bank to use for
31 something down the road. He said the water/sewer balance is high because they are
32 saving for larger projects which will only get more expensive over time.

33 **Councilmember Gray** said it was about actionable dollars, and not just saving
34 for the sake of it. He said some of the delayed start positions could be longer
35 depending on recruitment cycles.

36 **Town Manager Vosburg** said the intention would be to begin recruiting for
37 the October positions in July with the hiring date advertised.

1 **Councilmember Gray** said he sees it's a pain to lose one of the Corporal
2 position for the Police Department (APD), but he could be okay with it. He said the
3 Corporal position should remain on Council's radar for the next fiscal year, and should
4 be included if possible.

5 **Councilmember Zegerman** said they had also spoken about all other
6 vacancies in the organization. He wondered if that was all of the possibilities of
7 savings.

8 **Town Manager Vosburg** said there were around 30 open positions, and some
9 of those were under enterprise funds which wouldn't impact the general fund
10 discussions. He said other positions were already deeper into the hiring process, and
11 at a certain point it made more sense to cut new positions rather than unfilled existing
12 ones based on the role and the current cycle they were in with recruitment.

13 **Councilmember Mu** noted a concern about the Building Inspections positions
14 being cut, as she has heard from residents that the overall building code/inspection
15 process is currently less efficient than expected.

16 **Town Manager Vosburg** said there are a few vacancies in the Building
17 Inspections department, and some of them being filled will help. He said people in
18 most jurisdictions probably wouldn't say the inspection process is as quick as they
19 want with many of the mandates coming from the State Legislature. He said this just
20 cuts 1 of the unfilled positions, so the other would be filled.

21 **Councilmember Reese** asked about deferring the 4 vehicles.

22 **Town Manager Vosburg** said one was Parks and Rec, and 3 were Police. He
23 said they felt comfortable with the level it was at, but vehicles always need to be
24 monitored because of the liability it creates if they are not replaced. He said every
25 year that they are not at the 25-30 replaced vehicles, it creates pressure down the
26 road to stay on the schedule.

27 **Councilmember Reese** asked about the median replacement time.

28 **Town Manager Vosburg** said it was variable, but for Police vehicles it was
29 typically 4 years.

30 **Councilmember Reese** asked if this was the preferred option for the Police
31 Department, instead of deferring more vehicles to fund the Corporal position.

32 **Town Manager Vosburg** said he didn't want to speak for the Chief, but
33 beyond getting all of what was initially requested, he is happy for the overall support.

34 **Chief Johansen** said he thinks it's good to prioritize the employees currently
35 here, so is comfortable with this scenario.

36 **Councilmember Mu** wondered about the Parks vehicle.

37 **Director Setzer** said this would be for special events, as the current amount
38 they have is not sufficient.

1 **Town Manager Vosburg** the Special Events van is likely to be requested again
2 next year.

3 **Councilmember Mu** said it would be good to have town vehicles for special
4 events because of the magnitude, and to prevent the need for use of personal
5 vehicles.

6 **Mayor Pro-Tempore Mahaffey** said it is responsible to pair the reduction with
7 the CIF in the scenario with a specific project. He said it was important to keep the CIF
8 funded so it can build up its value. He asked if there was an opportunity to save the
9 cut to the CIF and cut something else that would be preferred from his perspective.

10 **Town Manager Vosburg** said staff's preference would be to cut down on the
11 additions, such as positions or vehicles, instead of current projects or programs.

12 **Councilmember Reese** clarified the Peakway Southwest Widening being a
13 part of the 2-cent increase scenario.

14 **Councilmember Zegerman** asked about the Tinger Road Peakway
15 Intersection. He said the town now needs to work on some of the improvements since
16 the developer for the rezoning with that improvement condition pulled out.

17 **Director Johnson** said they were not. He said there are some improvements
18 but not at the same level as the developer had proposed at that location.

19 **Councilmember Zegerman** said his preference was completing the Peakway
20 circle, instead of individual section improvements first.

21 **Councilmember Reese** asked what the timing on that intersection was.

22 **Director Johnson** said it would likely be around 3 years all in.

23 **[SLIDE 12]**

0¢ Change Option
Tax Rate: 35.6¢

Expense Reductions: -\$5.7M*

Category	Amount	Service Impacts
Public Safety Personnel	\$2.1M	Eliminate funding for nine positions and associated vehicles
Fleet Replacement	\$2.0M	Defer funding for 30 vehicles
.75 from CIF Penny	\$1.5M	Remove \$18M from CIF projects

Projects Prioritized in +1¢

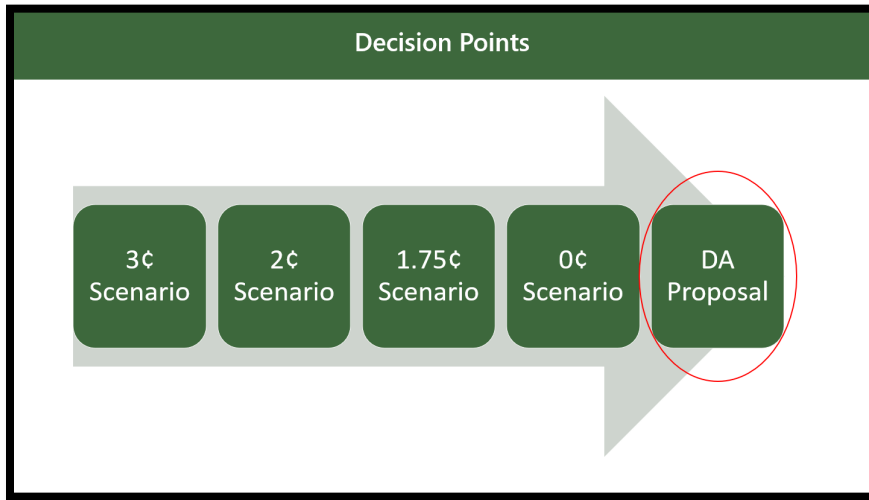
Peakway North Widening	\$4.1M
Peakway Southwest Widening	\$4.38M
Wayfinding Signage	\$1.6M
Chatham St. Sidewalk Phase 2	\$1.93M
Town-Wide Solar Initiative	\$1.34M
Public Safety Station 7	\$18.1M

Revenue Adjustments:
Includes revenue adjustments from 3¢ scenario & \$500k fund balance

*Includes reductions from proposed 0.54¢ rate reduction.

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1 **[SLIDE 13]**



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3 **Councilmember Gray** said he agrees the District Attorney (DA)'s office needs
4 additional staffing, but he doesn't think municipalities should be the ones doing that
5 funding. He said it would make it a recurring cost for each municipalities and would
6 likely continue or become political based on the individual holding the office. It
7 would also not be possible to have that position dedicated for Apex-related crimes as
8 the current processes and data metrics would be difficult to track based on the
9 operations of a DA's office. He said there is an issue with having officers waiting all
10 day, but that's also a management problem with the DAs office and he would prefer
11 to push a little back on the State and the DA, or whomever, is responsible for the day-
12 to-day operations.

13 **Councilmember Reese** asked if they could hear from the Chief of Police on
14 the DA's proposal. He said there seems to be a gap in staffing in that area of the law
15 enforcement process.

16 **Chief Johansen** said he has not seen the exact proposal, and he has not been
17 approached by the DA candidate about the possibility or what it could help solve for
18 the Police Department in Apex. He said the issues with the DAs office are not a lack of
19 District Attorneys. He said there is a concern with the number of cases that get filed,
20 but he has not seen evidence to support that the proposal here would be good for
21 the Town specifically. He said it was a bit frustrating that the DA candidate had not
22 reached out to him or any neighboring police Chief's to explain the proposal and try
23 to work collaboratively on the longer term vision that would benefit municipalities.

24 **Councilmember Reese** said his concern is around the difference in staffing
25 comparatively. He quoted the Mecklenburg County DA's Office and said that staffing
26 in a similar sized county was significantly different.

27 **Mayor Gilbert** said there is an issue with the DAs office.

1 **Councilmember Mu** said she thinks the position is necessary, but it is not
2 something specifically that benefits Apex residents. She said it would be better for the
3 state to provide funding, or the County, as it would be something that benefits one
4 Town. She said the approach is too narrow for this as well, and it needs to be a
5 broader approach.

6 **Mayor Gilbert** asked Town Attorney Hohe if this proposal was something that
7 could be funded by municipalities and if there were any concerns about the proposal
8 from a Legal standpoint.

9 **Town Attorney Hohe** said there is authority for the Town to do this. She said
10 Mecklenburg County and the City of Charlotte have a similar arrangement that she
11 has found, but she would not recommend that exactly as it is structured. She said
12 their would be language changes that she would recommend if the Town wanted to
13 pursue a similar type of agreement.

14 **Councilmember Mu** said Mr. Wiley Nickel is also currently still a candidate,
15 and not the sitting DA. She is a hard no on the proposal at this time.

16 **Councilmember Gray** said this is something that the voices of all
17 Municipalities and the County should join in providing concern to the General
18 Assembly. He doesn't feel Town money is the best way to do it and said this topic may
19 be good for one of our joint meetings with the neighboring Towns of even of the
20 County.

21 **Mayor Gilbert** wondered if technology enhancements could help play a role
22 in improvement this process.

23 **Councilmember Gray** said a lot of the issue is the internal structure of the
24 actual DA's office.

25 **Mayor Pro-Tempore Mahaffey** said the DAs office is supposed to be funded
26 by the state, and the deficit of positions is real. He said there is also precedent for
27 local governments to fill gaps in state funding. He said at a high level, he is
28 supportive, but he would prefer it being a collaborative approach and not individual
29 Towns.

30 **Councilmember Zegerman** said he agrees, and it's important to ensure
31 charges are properly filed and the police work isn't wasted. He said the timing is not
32 right, as the candidate has not been able to look at the inner workings of the office to
33 make changes to benefit efficiency before these requests.

34 **Councilmember Reese** said Mecklenburg, a smaller county, has more than
35 double the prosecutors than Wake County. He said is worried about the bystander
36 effect, and thinks Apex should have some leadership on this when they revisit it.

37 **Councilmember Mu** said she thinks this may be better to revisit with a
38 proposal from the sitting DA, rather than a candidate.

1 **Mayor Gilbert** said it would also be important for the Police Chief to be
2 consulted.

3 **Town Manager Vosburg** said Mr. Nickel indicated that he desire was to
4 consult with the local Police Chiefs' when the time was right, and even to look at the
5 data more closely with the Chief.

6 **Councilmember Mu** said it also wasn't a small amount of money with it being
7 \$168,000 for Apex's share.

8 **Councilmember Gray** said it's also important to note that this would be
9 something that would be a recurring cost, and the Town would need to go through a
10 thorough process of investigating what else can be fixed before tax dollars are thrown
11 at the problem.

12 **Councilmember Zegerman** said that also informs his desire to wait on this a
13 little more to give some times for those evaluations to occur. He said he appreciated
14 the concept but felt like much of the data and vetting was missing from the proposal
15 at this time.

16 **Mayor Pro-Tempore Mahaffey** said this may also be something that would be
17 better under an MOU along with multiple municipalities, to help give some seat at the
18 table as a condition of the potential funding.

19 **Councilmember Mu** said the timing is important as well.

20 **Town Manager Vosburg** said it seems the consensus is to come back to this at
21 a later date, but not have anything about it in this year's budget. He said it also didn't
22 seem like there was interest in the 3 cent scenario, or the 0 cent scenario.

23 **Councilmember Zegerman** said he appreciated staff's efforts in putting
24 together the scenarios. He said deferring funding is not the best approach, and wants
25 to support the CIF as much as possible.

26 **Councilmember Reese** said he spoke last year in favor of no direct increase,
27 and would love to do that here too, but it is a different fiscal environment. He said
28 local government is not immune to inflation.

29 Council nodded consensus that the 3-cent scenario originally proposed by the
30 Town Manager and the zero (0) cent scenario were not of interest to them at this time.

31 **Town Manager Vosburg** said that meant the 2-cent and the 1.75-cent
32 increases were likely were staff would focus the discussions for the remainder of the
33 work session. He said other scenarios within each of those tax rates could be
34 explored if projects needed to be moved around. He said there is also a 1.93
35 proposal, which would fund the CIF more than the 1.75.

36 **Councilmember Reese** said he felt that was worth considering because it
37 shows there is courage to take on cuts to operations and positions, but the money for
38 the CIF is putting it towards the future.

1 **Councilmember Zegerman** said that project specifically was a lot of money
2 for not a lot of benefit without the surrounding improvements, which may not come
3 for years.

4 **Councilmember Gray** said once the Seymour project went away, it makes the
5 widening less impactful because of the downstream effects not being alleviated.

6 **Councilmember Reese** said it could be looked at outside of a specific project.

7 **Councilmember Mu** said the Peakway Southwest Widening was necessary at
8 some point, but it would only get more expensive.

9 **Councilmember Gray** said the budget process always comes down to some
10 projects being cut, and none of them are ever “good” ones to do that to. He said
11 there may be a scenario here where they would have to make changes to this project
12 if the Seymour project comes up later.

13 **Mayor Pro-Tempore Mahaffey** asked about what the proper level of
14 investment would be to keep a steady state of investments year over year in the CIF.

15 **Councilmember Gray** said in this scenario they have an actual sacrifice they
16 can make.

17 **Councilmember Zegerman** said the 1.75 still funds the CIF, and the project
18 being taken out is something that could have adverse effects if done now anyway.

19 **Councilmember Reese** asked if there were other projects in similar
20 considerations.

21 **Director Hoffman** said the only similar project in dollar amount was Peakway
22 Northwest Widening.

23 **Councilmember Mu** said it was important to keep in mind the need to plan
24 ahead for the future of the Town. She said increasing the commercial tax burden was
25 also a primary concern. She would like to add back the 0.18 cents.

26 **Mayor Gilbert** asked about the breakdown of cuts to department operational.

27 **Director Hoffman** said that was things like advertising, printing, supplies,
28 professional services, equipment quotes being lower than anticipated, and some
29 contracted services. She said there would be a memorandum showing the key
30 changes and reductions posted on the Town’s website tomorrow or early next week.

31 **Mayor Gilbert** asked about staff capacity as it pertained to increasing projects.

32 **Town Manager Vosburg** said he believes that the projects in the budget can
33 be handled by staff.

34
35 A **motion** was made by **Mayor Pro-Tempore Mahaffey**, seconded by
36 **Councilmember Gray**, to direct staff to proceed with a 1.75 cent increase as the base
37 budget amount, and to identify possibilities to put .18 cent worth of funding back into
38 the Community Investment Fund (CIF), and swap that out with corresponding

1 operational cuts to maintain the tax rate increase of 1.75 without reductions to the CIF
2 rate.

3 **Councilmember Reese** asked about the timeline of the future amendment.

4 **Mayor Pro-Tempore Mahaffey** said it could be sometime in June still, not
5 necessarily a long time in the future. He said it could be incorporated in the budget if
6 they were able to find a good compromise.

7 **Councilmember Zegerman** said staff could also look further at the vacant
8 positions and see if there is more possibility there.

9 **Councilmember Reese** said he thinks cuts to the CIF should only be done
10 when absolutely necessary.

11 **Councilmember Mu** agreed that the CIF was very important.

12 **Mayor Pro-Tempore Mahaffey** said the plan was to continue funding CIF until
13 it got to a steady state to fund projects.

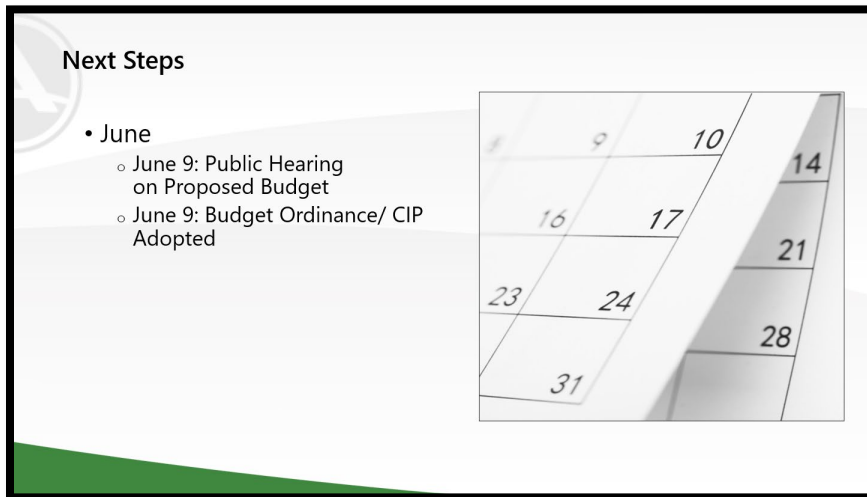
14 With no additional discussion, the Mayor called for a vote.

15

16 **VOTE: UNANIMOUS (5-0)**

17

18 **[SLIDE 14]**



19

20 **Town Manager Vosburg** said the next Public Hearing would be on June 9th,
21 and Town staff was hopeful to adopt the budget that same night. He said that
22 concluded the staff prepared options on the budget.

23

24 **[ADJOURNMENT]**

25

26 With no further business being before the Town Council, **Mayor Gilbert**
27 adjourned the meeting at **1:28 p.m.**

Jacques K. Gilbert
Apex, Mayor

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Allen Coleman, CMC
Town Clerk to the Apex Town Council

Submitted for approval by Apex Town Clerk Allen Coleman

Minutes approved on _____ of _____, 2026.