

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 23, 2026

Item Details

Presenter(s): Jessica Hoffman, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to approve Capital Project Ordinance (CPO) Amendment No. 2026-18, No. 2026-19, and No. 2026-20, allocating funding for the Hunter Street Park Renovation and Middle Creek Greenway crosswalk improvements (CPO-2026-19), the State and Local Cybersecurity Grant Program projects (CPO-2026-19), and Safe Routes to School projects (CPO-2026-20).

Approval Recommended?

Yes

Item Details

Capital Project Ordinance No. 2026-18 allocates \$625,000 for design of the Hunter Street Park Renovation and \$100,000 for crosswalk improvements on Middle Creek Greenway.

Capital Project Ordinance No. 2026-19 allocates \$197,600 for North Carolina's State and Local Cybersecurity Grant Program (SLCGP) which provides federal funding to help municipalities strengthen cybersecurity and protect critical infrastructure. The Town of Apex IT Department has secured over six figures in cumulative cybersecurity grants, supporting projects such as modern identity security, enhanced network protection, cybersecurity monitoring, and staff training.

Capital Project Ordinance No. 2026-20 allocates \$1,020,950 for Safe Routes to School projects which improve and expand the Town's existing infrastructure for pedestrian and bicycle traffic to and/from schools.

These projects are funded using available General Fund resources resulting from salary savings and other budgetary savings throughout the fiscal year.

Attachments

- CN10:A1: Capital Project Ordinance Amendment No. 2026-18 - Recreation Capital Project Fund - Hunter Street Park Renovation and Middle Creek Greenway Crosswalk Improvements
- CN10:A2: Capital Project Ordinance Amendment No. 2026-19 - General Fund - Cybersecurity Grant Program
- CN10:A3: Capital Project Ordinance Amendment No. 2026-20 - Transportation Capital Project Fund - Safe Routes to Schools Projects

