

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 2, 2020

## Item Details

Presenter(s): Mike Deaton, Water Resources Director

Department(s): Water Resources

### Requested Motion

Motion to approve Capital Project Ordinance Amendment No. 2020-16 to appropriate funds for the Inflow and Infiltration Reduction Program & Filter Upgrades Project

### Approval Recommended?

Yes

### Item Details

The Project Ordinance Amendment will appropriate \$350,000 in funds for expansion of the Inflow and Infiltration Reduction Program (budgeted in the FY 2019-2020 operating budget for this purpose) & \$20,000 in funds to cover potential overages in the Filter Upgrades Project at the treatment plant. The source of funding for the Project Ordinance Amendment will be funds currently appropriated in the Water & Sewer Fund's FY 2019-2020 operating budget.

### Attachments

- Capital Project Ordinance Amendment No. 2020-16

