

**Town of Apex, North Carolina
FY 2020 - 2021 Annual Budget
New Position Recommendations**

Department	Position Title	Request	Annual Personnel Cost	Manager Recmded	Annual Personnel Cost	Notes
Finance	Inventory & Warehouse Specialist	1	58,998	-	-	
	Customer Service & Billing Supervisor	1	82,333	1	82,333	
	Senior Customer Service Specialist	1	66,702	-	-	
Inspections & Permits	Code Enforcement Officer 1	1	78,894	-	-	
Information Technology	IT Analyst (Project Management)	1	93,712	-	-	
	IT Technician (Help Desk)	1	78,894	1	78,894	Converts 2 existing LSE positions to 1 FTE; approved March 2020
Parks, Rec & Cultural Resources	Maintenance Crew Leader	1	66,702	1	66,702	
	Park Maintenance Worker	1	56,672	1	56,672	
Planning	Planner II - Long Range Transit	1	85,942	1	85,942	
911 Communications	Communications Shift Supervisor	2	145,001	2	145,001	
	Telecommunicator	2	128,016	-	-	
Police	Digital Forensics Technician	1	78,894	-	-	
	Support Services Manager	1	66,702	-	-	
	Records Clerk (PT to FT)	1	64,009	1	64,009	
	Police Lieutenant	1	112,345	-	-	
	Police Captain	1	122,822	-	-	
	Police Officer - Task Force	1	79,313	-	-	
Fire	Systems and Performance Analyst	1	75,620	-	-	
Public Works	Facilities Maintenance Mechanic	1	66,702	-	-	
	Program Support Specialist	1	61,442	-	-	
Water Resources	Environmental Specialist	1	85,942	-	-	
Administration	Sustainability Program Coordinator	1	85,942	1	85,942	
	Sustainability Project Analyst	1	48,261	1	48,261	Full time temporary fellowship through Lead for NC program
	Deputy Town Clerk	1	72,500	1	72,500	approved March 2020
	Subtotal General Fund	26	1,962,364	11	786,258	
Electric	Powerline Forester	1	97,892	-	-	
	Subtotal Electric Fund	1	97,892	-	-	
	Total All Funds	27	2,060,256	11	786,258	