

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: February 27, 2024

Item Details

Presenter(s): Angela Reincke, Parks Planning Project Manager

Department(s): Parks, Recreation, and Cultural Resources

Requested Motion

Motion to approve a Supplemental Agreement with North Carolina Department of Transportation (NCDOT) for \$3,442,629 in additional funding for the EB-6021 Beaver Creek Greenway Project and authorize the Interim Town Manager, or their designee, to execute on behalf of the Town.

Approval Recommended?

Yes

Item Details

The Beaver Creek Greenway was bid in July 2023 and subsequently awarded to the lowest bidder, Fred Smith Co. at the August 8, 2023 Town Council meeting (CN18). On September 26, 2023, Council amended the motion taken on August 8, 2023, to ensure compliance with Locally Administered Project Program (LAPP) and clarified the construction contract was with Fred Smith Company and not NCDOT.

This agreement provides an additional \$3,442,629 in funding to the Beaver Creek project, to a combined project total of \$4,495,510 in federal funding through the LAPP program. As a result of the increased costs of the project, Parks, Recreation, and Cultural Resources (PRCR) staff took a request to Capital Area Metropolitan Planning Organization (CAMPO) for additional funding for the costs over the estimate in the original LAPP request. CAMPO approved the additional funding and this agreement spells out the allocation of funds available for reimbursement for the construction of the Beaver Creek Greenway.

REVISED FUNDING TABLE

Fund Source (Agreement #)	Federal Funds Amount	Reimbursement Rate	Non-Federal Match \$	Non-Federal Match Rate
TADA (#8841)	\$1,052,881	80%	\$263,221	20%
TADA (#12780)	\$3,442,629	80%	\$860,658	20%
Subtotal	\$4,495,510	80%	\$1,123,879	20%
Additional Local Participation			\$2,581,971	100%
Total Estimated Cost			\$8,201,360	

Attachments

- CN1-A1: Agreement - North Carolina Department of Transportation (NCDOT) - EB-6021 Beaver Creek Greenway Project - Supplemental Agreement

