## **FY25 Authorizations By**



| Administration  |       |     | 8       |
|---|-------|-----|---------|
|   | FT PT | FTE | Grade   |
| Town Manager  | 1     | 1   | N/A     |
| Deputy Town Manager   | 1     | 1   | SL305   |
| Assistant Town Manager                                      | 2     | 2   | SL304   |
| Senior Capital Projects Manager                             | 1     | 1   | M13     |
| Administration Project Manager                              | 1     | 1   | M13     |
| Senior Executive Assistant (Town Administration)            | 1     | 1   | M09     |
| Receptionist  | 1     | 1   | M05     |
| Budget & Performance Management                             |       |     | 7       |
|   | FT PT | FTE | Grade   |
| Budget & Performance Management Director                    | 1     | 1   | SL301   |
| Budget Manager  | 1     | 1   | M13     |
| Budget & Performance Analyst I/II                           | 3     | 3   | M10/M10 |
| Sustainability Program Coordinator                          | 1     | 1   | M09     |
| Sustainability Specialist I/II                              | 1     | 1   | M08/M08 |
| Communications  |       |     | 5       |
|   | FT PT | FTE | Grade   |
| Communications Director                                     | 1     | 1   | SL301   |
| Communications Manager                                      | 1     | 1   | M12     |
| Public Information Officer I/II                             | 1     | 1   | M10/M10 |
| Digital Media Specialist I/II                               | 1     | 1   | M08/M08 |
| Multimedia Specialist I/II                                  | 1     | 1   | M08/M08 |
| Community Development &                                     |       |     | 40      |
| Neighborhood Connections                                    |       |     | 12      |
| - Neighborhood Connections                                  | FT PT | FTE | Grade   |
| Community Development and Neighborhood Connections Director | 1     | 1   | SL302   |
| Housing Program Manager                                     | 1     | 1   | M13     |
| Community Connection Center Manager                         | 1     | 1   | M12     |
| Community Engagement Manager                                | 1     | 1   | M12     |
| Housing Specialist/Senior                                   | 2     | 2   | M08/M12 |
| Community Engagement Specialist                             | 1     | 1   | M08     |
| Town Services Specialist                                    | 5     | 5   | M05     |
| Diversity, Equity, and Inclusion                            |       |     | 3       |
|   | FT PT | FTE | Grade   |
| Diversity, Equity, and Inclusion Director                   | 1     | 1   | SL301   |
| Senior DEI Consultant                                       | 1     | 1   | M12     |
| DEI Specialist I/II   | 1     | 1   | M10/M10 |
|   |       |     |         |

| Economic Development                                 |      |       | 4                |
|--|------|-------|------------------|
|  | FT P | r fte | Grade            |
| Economic Development Director                        | 1    | 1     | SL301            |
| Small Business Manager                               | 1    | 1     | M10              |
| Small Business Specialist I/II                       | 1    | 1     | M07/M07          |
| Economic Development Specialist I/II                 | 1    | 1     | M05/M05          |
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| Electric   |      |       | 46               |
|  | FT P | T FTE | Grade            |
| Electric Utilities Director                          | 1    | 1     | SL302            |
| Assistant Electric Utilities Director                | 1    | 1     | E15              |
| Electric Programs & Tech Coordinator I/II            | 1    | 1     | M07/M07          |
| Program Support Specialist                           | 1    | 1     | M05              |
| Electric Line Technician Apprentice/I/II/III/Journey | 18   | 18    | E6/E8/E9/E10/E11 |
| Utility Locate Technician - Lead                     | 1    | 1     | E7               |
| Powerline Right of Way Technician I/II               | 4    | 4     | E7/E7            |
| Utility Locate Technician I/II                       | 3    | 3     | E6/E6            |
| Senior Electric Engineer                             | 1    | 1     | E14              |
| Electric Technical Services Manager                  | 1    | 1     | E14              |
| Electric Operations Manager                          | 1    | 1     | E14              |
| Electric Crew Field Supervisor                       | 4    | 4     | E12              |
| Electric Engineering Assistant                       | 2    | 2     | E12              |
| Electric Operations Assistant                        | 1    | 1     | E12              |
| Electric Technical Services Specialist I/II          | 2    | 2     | E10/E11          |
| Electric Utilities Specialist I/II                   | 1    | 1     | E11/E11          |
| Powerline Forester                                   | 1    | 1     | E11              |
| Powerline Trainee/Arborist                           | 2    | 2     | E9/E10           |
| Finance  |      |       | 23.88            |
|  | FT P | T FTE | Grade            |
| Finance Director                                     | 1    | 1     | SL302            |
| Assistant Finance Director                           | 1    | 1     | M15              |
| Accounting Manager                                   | 1    | 1     | M12              |
| Purchasing and Contracts Manager                     | 1    | 1     | M11              |
| Customer Service & Billing Manager                   | 1    | 1     | M11              |
| Accountant   | 1    | 1     | M10              |
| Finance & Utility Accountant                         | 1    | 1     | M10              |
| Purchasing Contracts & MWBE Administrator            | 1    | 1     | M09              |
| Customer Service & Billing Coordinator               | 1    | 1     | M08              |
| Payroll Administrator                                | 1    | 1     | M08              |
| Accounting Specialist                                | 0 1  | 0.75  | M07              |
| Buyer  | 1    | 1     | M07              |
| Senior Utility Customer Service Specialist           | 5    | 5     | M06              |
| Accounts Payable Technician                          | 1    | 1     | M05              |
| Utility Customer Service Specialist                  | 3    | 3     | M05              |
| Inventory & Warehouse Specialist                     | 2    | 2     | M05              |
| Utility Billing Clerk                                | 0 1  | 0.50  | M04              |
| Mail Courier   | 0 1  | 0.63  | M04              |
|  |      |       |                  |

| Fire & Rescue                                     |      |        | 116            |
|---|------|--------|----------------|
|   | FT I | PT FTE | Grade          |
| Fire Chief  | 1    | 1      | SL303          |
| Assistant Fire Chief                              | 3    | 3      | M14            |
| Fire Battalion Chief                              | 6    | 6      | F109           |
| Fire Marshal                                      | 1    | 1      | F109           |
| Fire Captain I/II                                 | 24   | 24     | F105/107       |
| Deputy Fire Marshal                               | 1    | 1      | F107           |
| Fire Training Coordinator I/II                    | 2    | 2      | F107/F107      |
| Emergency Management Coordinator I/II             | 1    | 1      | F107/F107      |
| Fire Engineer                                     | 24   | 24     | F103           |
| Cadet/Firefighter/Senior Firefighter              | 48   | 48     | F99/F100/F102  |
| Community Risk Reduction Coordinator I/II         | 1    | 1      | F102/F102      |
| Accreditation Specialist I/II                     | 1    | 1      | F102/F102      |
| Fire Inspector I/II/III                           | 1    | 1      | F104/F104/F104 |
| Admin Logistics Coordinator I/II                  | 1    | 1      | M07/M07        |
| Executive Assistant                               | 1    | 1      | M07            |
| Human Resources                                   |      |        | 13             |
|   | FT I | PT FTE | Grade          |
| Human Resources Director                          | 1    | 1      | SL302          |
| Assistant Human Resources Director                | 1    | 1      | M15            |
| Benefits & Wellness Manager                       | 1    | 1      | M13            |
| Talent Acquisition Manager                        | 1    | 1      | M13            |
| Safety & Risk Manager                             | 1    | 1      | M13            |
| Senior Training & Development Consultant          | 1    | 1      | M12            |
| Human Resources Compensation Analyst I/II         | 1    | 1      | M11            |
| Human Resources Data & Systems Administrator I/II | 1    | 1      | M10            |
| Talent Acquisition Consultant I/II                | 1    | 1      | M09            |
| Human Resources Consultant I/II                   | 2    | 2      | M09            |
| Executive Assistant I/II                          | 1    | 1      | M07            |
| Human Resources Technician I/II                   | 1    | 1      | M07            |
| Information Technology                            |      |        | 23             |
|   | FT I | PT FTE | Grade          |
| IT Director                                       | 1    | 1      | SL302          |
| IT Manager  | 2    | 2      | M13            |
| GIS Administrator                                 | 1    | 1      | M12            |
| Information Technology Supervisor                 | 3    | 3      | M12            |
| IT Security & Compliance Analyst I/II             | 1    | 1      | M11            |
| IT Analyst I/II                                   | 5    | 5      | M11            |
| IT Specialist I/II                                | 7    | 7      | M10/M10        |
| GIS Analyst I/II                                  | 1    | 1      | M10/M10        |
| GIS Specialist I/II                               | 2    | 2      | M09/M09        |

| Building Inspections & Permits                               |             |    |          | 27          |
|--|-------------|----|----------|-------------|
|  | ГТ          | PT | FTF      | Grade       |
| Inspections & Permits Director                               | FT <b>1</b> | PI | FTE<br>1 | SL301       |
| Building Code Supervisor                                     | 2           |    | 2        | M12         |
| Plans and Permits Supervisor                                 | 1           |    | 1        | M12         |
| Building Code Official I/II/III                              | 14          |    | 14       | M08/M10/M11 |
| Plans Examiner I/II/Senior                                   | 5           |    | 5        | M08/M08/M11 |
| Permit Specialist I/II                                       | 3           |    | 3        | M06/M06     |
| Senior Program Support Specialist                            | 1           |    | 1        | M06         |
|  |             |    |          |             |
| Legal Services   |             |    |          | 5           |
|  | FT          | РТ | FTE      | Grade       |
| Town Attorney  | 1           |    | 1        | N/A         |
| Deputy Town Attorney   | 1           |    | 1        | M16         |
| Assistant Town Attorney                                      | 2           |    | 2        | M14         |
| Legal Assistant I/II   | 1           |    | 1        | M07/M07     |
|  |             |    |          |             |
| Dayles Description and Cultural Description                  |             |    |          | 60.25       |
| Parks, Recreation, and Cultural Resources                    |             |    |          | 69.25       |
|  | FT          | PT | FTE      | Grade       |
| Parks, Rec and CR Director                                   | 1           |    | 1        | SL301       |
| Assistant Parks, Recreation, and Cultural Resources Director | 1           |    | 1        | M15         |
| Parks Planning Manager                                       | 1           |    | 1        | M13         |
| Park Manager   | 1           |    | 1        | M12         |
| Parks Operations Manager                                     | 1           |    | 1        | M12         |
| Special Events Manager                                       | 1           |    | 1        | M12         |
| Senior Parks Project Supervisor                              | 1           |    | 1        | M12         |
| PRCR Center Manager (JMBCC, Senior, Cultural Arts)           | 3           |    | 3        | M11         |
| Parks Operations Supervisor                                  | 1           |    | 1        | M10         |
| Athletics & Grounds Supervisor                               | 1           |    | 1        | M09         |
| Recreation Program Supervisor                                | 4           |    | 4        | M09         |
| Parks & Greenways Planning Tech I/II                         | 1           |    | 1        | M08/M08     |
| Cultural Arts Specialist I/II                                | 1           |    | 1        | M08/M08     |
| Recreation Program Specialist I/II                           | 2           |    | 2        | M08/M08     |
| Special Events Specialist I/II                               | 1           |    | 1        | M08/M08     |
| Executive Assistant I/II                                     | 1           |    | 1        | M07         |
| Athletics & Grounds Team Leader                              | 3           |    | 3        | M07         |
| Cultural Arts Marketing and Event Coordinator I/II           | 1           |    | 1        | M07/M07     |
| Parks Operations Team Leader                                 | 3           |    | 3        | M07         |
| Parks Attendant Team Leader                                  | 1           |    | 1        | M07         |
| Marketing & Programs Coordinator I/II                        | 1           |    | 1        | M07/M07     |
| Camp Director (PT30)   |             | 2  | 1.5      | M07         |
| Volunteer Coordinator I/II                                   | 1           |    | 1        | M07/M07     |
| Recreation Customer Service Specialist I/II                  | 5           | 4  | 8        | M06/M06     |
| Parks Operations Senior Worker I/II                          | 2           |    | 2        | M06/M06     |
| Athletic & Grounds Technician I/II                           | 1           |    | 1        | M05/M05     |
| Parks Operations Worker I/II                                 | 2           |    | 2        | M05/M05     |
| Pleasant Park Operations Worker I/II                         | 3           |    | 3        | M05/M05     |
| Parks Operations Logistics Specialist                        |             | 1  | 0.75     | M05         |
| Park Attendant I/II  | 8           |    | 8        | M04/M04     |
| Pleasant Park Attendant I/II                                 | 2           | 2  | 3.5      | M04         |
| Facility Attendant I/II                                      |             | 2  | 1.5      | M04/M04     |
| Athletics & Grounds Worker I/II                              | 6           |    | 6        | M04/M04     |

| Planning   |    |    |      | 24                  |
|--|----|----|------|---------------------|
|  | FT | PT | FTE  | Grade               |
| Planning Director  | 1  |    | 1    | SL302               |
| Planning Manager   | 1  |    | 1    | M13                 |
| Long Range Planning Manager                                | 1  |    | 1    | M13                 |
| Planner I/Planner II/Senior Planner                        | 9  |    | 9    | M09/M10/M12         |
| Senior GIS Analyst   | 1  |    | 1    | M11                 |
| Zoning Compliance Supervisor                               | 1  |    | 1    | M11                 |
| Sr Zoning Compl. Officer-Lndscpg                           | 1  |    | 1    | M10                 |
| Environmental Programs Coordinator                         | 1  |    | 1    | TBD                 |
| Lead Planning Technician                                   | 1  |    | 1    | M09                 |
| GIS Specialist I/II  | 2  |    | 2    | M09/M09             |
| Zoning Compliance Officer/Senior Zoning Compliance Officer | 3  |    | 3    | M08/M09             |
| Planning Technician I/II                                   | 2  |    | 2    | M08/M08             |
| Police   |    |    |      | 142.75              |
|  | FT | PT | FTE  | Grade               |
| Police Chief   | 1  |    | 1    | SL303               |
| Deputy Police Chief  | 1  |    | 1    | M16                 |
| Police Captain   | 4  |    | 4    | P207                |
| Police Lieutenant  | 7  |    | 7    | P206                |
| Police Sergeant  | 16 |    | 16   | P205                |
| Police Corporal  | 3  |    | 3    | P204                |
| Police Officers (I/II/III/Senior)                          | 80 |    | 80   | P200/P201/P202/P203 |
| Compliance Manager   | 1  |    | 1    | M12                 |
| Communications Center Manager                              | 1  |    | 1    | M12                 |
| Compliance Specialist I/II                                 | 1  |    | 1    | M10/M10             |
| Intelligence Analyst                                       | 1  |    | 1    | TBD                 |
| Crime Scene Technician I/II                                | 1  |    | 1    | M09/M09             |
| Accreditation Specialist I/II                              | 1  |    | 1    | M08/M08             |
| Police Records Supervisor                                  | 1  |    | 1    | M08                 |
| Police Crisis Counselor I/II                               | 1  |    | 1    | M09/M09             |
| Crime Analyst I/II   | 1  |    | 1    | M08/M08             |
| Victim Advocate I/II                                       | 1  |    | 1    | M09/M09             |
| Executive Assistant I/II                                   | 1  |    | 1    | M07                 |
| Communications Shift Supervisor                            | 4  |    | 4    | M09                 |
| Senior Program Support Specialist                          |    | 1  | 0.75 | M06                 |
| Telecommunicator I/II/Senior                               | 10 |    | 10   | M06/M06/M07         |
| Evidence Tech/Quartermaster                                | 2  |    | 2    | M06                 |
| Police Records Technician I/II                             | 3  |    | 3    | M05/M05             |
| Public Works   |    |    |      | 56.5                |
|  | FT | PT | FTE  | Grade               |
| Public Works Director                                      | 1  |    | 1    | SL301               |
| Fleet Services Manager                                     | 1  |    | 1    | M13                 |
| Public Works Operations Manager                            | 1  |    | 1    | M12                 |
| Facilities & Grounds Manager                               | 1  |    | 1    | M11                 |
| Solid Waste Operations Supervisor                          | 1  |    | 1    | M10                 |
| Facility Services Supervisor                               | 1  |    | 1    | M10                 |

| Public Works Cont'd                                  |     |         |             |
|--|-----|---------|-------------|
| Fleet Services Supervisor                            | 1   | 1       | M10         |
| Streets Operations Supervisor                        | 1   | 1       | M10         |
| PW Data Operations Analyst I/II                      | 1   | 1       | M10/M10     |
| Grounds Maintenance Supervisor                       | 1   | 1       | M08         |
| PW Systems Data Specialist I/II                      | 1   | 1       | M08/M08     |
| Fleet Crew Leader                                    | 1   | 1       | M07         |
| Street Maintenance Field Crew Supervisor             | 3   | 3       | M07         |
| Solid Waste Field Crew Supv.                         | 1   | 1       | M07         |
| Facility Maintenance Mechanic/Senior                 | 6   | 6       | M06/M07     |
| Senior Program Support Specialist                    | 1   | 1       | M06         |
| Street Signs Technician I/II                         | · · | 1       | M06/M06/M07 |
| Fleet Services Mechanic/II/Senior                    | 4   | 4       | M06/M06/M07 |
| Program Support Specialist                           | 1   | 1       | M05         |
| Heavy Equipment Operator I/II                        | 1   | 1       | M07/M07     |
| Solid Waste Equipment Operator I/II                  | 12  | 12      | M05/M05     |
| Street Maintenance Worker I/II/Senior                | 8   | 8       | M04/M04/M05 |
| General Maintenance Worker I/II                      | 4   | o<br>4  |             |
|  |     |         | M04/M04     |
| Street Signs Worker I/II                             | 1   | 1       | M04/M04     |
| Public Works Attendant                               | '   | 0.5 1.5 | M04         |
| Town Clerk   |     |         | 5           |
|  | FT  | PT FTE  | Grade       |
| Town Clerk   | 1   | 1       | SL300       |
| Deputy Town Clerk I/II                               | 1   | 1       | M09/M09     |
| Public Records Coordinator I/II                      | i . | 1       | TBD         |
| Legislative Assistant I/II                           | 1   | 1       | M07/M07     |
| Legislative Procedures and Policy Coordinator        | 1   | 1       | TBD         |
|  |     |         |             |
| Transportation & Infrastructure                      |     |         | 22          |
|  | FT  | PT FTE  | Grade       |
| Transportation & Infrastructure Development Director | 1   | 1       | SL302       |
| Transportation Engineering Mgr                       | 1   | 1       | M14         |
| Traffic Engineering Manager                          | 1   | 1       | M14         |
| Professional Engineer/Traffic Safety Engineer I/II   | 2   | 2       | M12/M12     |
| Development Services Manager                         | 1   | 1       | M12         |
| Infrastructure Inspections Manager                   | 1   | 1       | M12         |
| Capital Projects Inspector I/II                      | 3   | 3       | M11/M11     |
| Real Estate Acquisition Specialist I/II              | 1   | 1       | M11/M11     |
| Utilities Acquisition Specialist I/II                | 1   | 1       | M11         |
| Engineering Projects Coordinator I/II                | 1   | 1       | M10/M10     |
| Infrastructure Inspector I/II (Senior)               | 5   | 5       | M09/M10     |
| Engineering Specialist I/II                          | 1   | 1       | M10/M10     |
| Development Services Specialist I/II                 | 1   | 1       | M09/M09     |
| Development Services Technician I/II                 | 1   | 1       | M06/M06     |
| Senior Program Support Specialist                    | 1   | 1       | M06         |
| Program Support Specialist                           | 0   | 0       | M05         |
|  |     |         |             |

| Water Resources                              |       |     | 76              |
|--|-------|-----|-----------------|
|  | FT PT | FTE | Grade           |
| Water Resources Director                     | 1     | 1   | SL303           |
| Assistant Water Resources Director           | 1     | 1   | M15             |
| Utilities Engineering Manager                | 1     | 1   | M14             |
| Stormwater Engineering Manager               | 1     | 1   | M14             |
| Senior Engineer                              | 1     | 1   | M13             |
| Utilities Operations Manager                 | 1     | 1   | M13             |
| WRF Manager                                  | 1     | 1   | M13             |
| Stormwater Field Services Supervisor         | 1     | 1   | M12             |
| Stormwater Engineer I/II                     | 1     | 1   | M12/M12         |
| WRF Supervisor                               | 1     | 1   | M11             |
| Utilities Specialist I/II                    | 2     | 2   | M11/M11/M12/M12 |
| Water Quality Supervisor                     | 1     | 1   | M11             |
| Utilities Engineer Intern I/II               | 2     | 2   | M11/M11         |
| Water Resources Specialist I/II              | 1     | 1   | M11/M11/M12/M12 |
| Stormwater Compliance Specialist I/II        | 1     | 1   | M10/M10         |
| Stormwater Specialist I/II                   | 4     | 4   | M09/M09         |
| Collections System Supervisor                | 1     | 1   | M10             |
| Laboratory Supervisor                        | 1     | 1   | M10             |
| Utility Maintenance Supervisor               | 1     | 1   | M10             |
| Pump Maintenance Supervisor                  | 1     | 1   | M10             |
| Water Resources Program Coordinator          | 1     | 1   | M09             |
| Utility Field Crew Supervisor                | 6     | 6   | M09             |
| GIS Specialist I/II                          | 1     | 1   | M09/M09         |
| Stormwater Utility Coordinator I/II          | 1     | 1   | M09/M09         |
| Meter Services Supervisor                    | 1     | 1   | M09             |
| WRF Operator/Mechanic I/II/III/IV            | 4     | 4   | M07/M07/M08/M09 |
| Stormwater Maintenance Crew Leader           | 1     | 1   | M07             |
| Heavy Equipment Operator I/II                | 2     | 2   | M07/M07         |
| Pump Maintenance Mechanic I/II               | 3     | 3   | M07/M07         |
| Laboratory Analyst/Senior Laboratory Analyst | 1     | 1   | M07/M07         |
| Grounds Maintenance Team Lead                | 1     | 1   | M06             |
| Stormwater Maintenance Worker                | 1     | 1   | M05             |
| Utility Maintenance Worker/Senior/Technician | 20    | 20  | M05/M06/M06     |
| Senior Program Support Specialist            | 2     | 2   | M06             |
| Meter Technician/Senior                      | 4     | 4   | M05/M06         |
| Grounds Maintenance Technician I/II          | 2     | 2   | M04/M04         |