



# Town of Apex

## Budget Ordinance Amendment No. 7

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2024-2025 Budget Ordinance be adopted:

### General Fund

#### Section 1. Revenues:

35049	Field Rentals	18,600
37100	Miscellaneous Revenue	55,000
39101	Sale of Capital Assets	30,500
<b>Total Revenues</b>		<b>\$104,100</b>

#### Section 2. Expenditures:

4210	Personnel	37,200
4220	Personnel	43,700
4800	Personnel	23,200
<b>Total Expenditures</b>		<b>\$104,100</b>

### Water & Sewer Fund

#### Section 3. Revenues:

35411	Sewer Charges	25,100
<b>Total Revenues</b>		<b>\$25,100</b>

#### Section 4. Expenditures:

32-8010	Personnel	25,100
<b>Total Expenditures</b>		<b>\$25,100</b>

### Electric Fund

#### Section 5. Revenues:

37100	Miscellaneous Revenue	25,100
<b>Total Revenues</b>		<b>\$25,100</b>

#### Section 6. Expenditures:

30-8300	Personnel	25,100
<b>Total Expenditures</b>		<b>\$25,100</b>

**Section 7.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 14th day of January 2025.

Attest:

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Jacques K. Gilbert, Mayor

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Allen L. Coleman, CMC, NCCCC  
Town Clerk