

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: June 13, 2023

## Item Details

Presenter(s): Eric Neumann, Director

Department(s): Electric Utilities

### Requested Motion

Motion to adopt Budget Ordinance Amendment 18 to appropriate funds for electric system expansion.

### Approval Recommended?

Yes

### Item Details

The proposed projects and estimates are as follows:

- 41800 Utility System Maintenance: \$42,000
- 47300 Capital Outlay Improvements: \$330,000

Projects under construction accounting for additional fund request are:

- Belterra (Jordan Vistas)
- Depot 499
- Hudson Landing
- Jainix Green
- Preserve @ White Oak
- West Village South
- Primrose
- Triangle Math & Science
- Pleasant Park
- Olive Chapel Professional Park
- Friendship Station Rec site
- Cash Corporate Center Lot B
- Sweetwater

Funding for the budget amendment includes increased revenues associated with development (underground primary and secondary fees) and unbudgeted revenues realized in interest earned and miscellaneous revenue.

### Attachments

- CN4-A1: Budget Ordinance Amendment No. 18

