

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: PUBLIC HEARING

Meeting Date: June 13, 2023

## Item Details

Presenter(s): Michael Deaton, P.E., Director

Department(s): Water Resources

### Requested Motion

Public Hearing and possible motion to approve a resolution adopting the Water and Sewer System Fee Analysis and the recommended System Development Fees.

### Approval Recommended?

Yes

### Item Details

The North Carolina General Assembly has adopted House Bill 436 (Session 2017; Session Law 2017;138) which establishes procedures for the calculation and adoption of a system development fee for public water and sewer systems. The Water Resources and Finance Departments have coordinated with Raftelis Financial Consultants, Inc. (Raftelis), to provide necessary data needed to prepare the 2023 Town of Apex System Development Fee Analysis Report.

The Town is required to hold a public hearing and to receive comments regarding the Report prior to adopting it and the recommended fees. The Report has been posted to the Town's website for a 45-day period that ended June 3, 2023. Members of the public had an opportunity to provide the Town with their comments regarding the Report and no comments were received. Additionally, the Town has advertised this Public Hearing on the website for required public notices.

The recommended development fee is included in the Town's Fee Schedule and FY 23-24 Budget. The Town refers to this fee as the Capital Reimbursement Fee and the proceeds are budgeted in the Town's Water and Sewer Capital Reserve Fund.

Attachments:

- PH2-A1: System Development Fees Analysis Presentation - Water and Sewer System Fee Analysis and System Development Fees
- PH2-A2: Apex System Development Fee Report - Water and Sewer System Fee Analysis and System Development Fees
- PH2-A3: Resolution Adopting the Analysis and Fees - Water and Sewer System Fee Analysis and System Development Fees
- PH2-A4: Advertised Public Notice - Water and Sewer System Fee Analysis and System Development Fees
- PH2-A5: House Bill 436 (Session 2017; Session Law 2017;138) - Water and Sewer System Fee Analysis and System Development Fees

