

**Town of Apex, North Carolina
FY 2021 – 2022 Annual Budget**

New Position Recommendations

Department	Hire Date	Position	Request	Recc.	Annual Salary & Benefits	Notes
Administration	8/1/2021	Community Relations Specialist	1	1	78,795	
	8/2/2021	Development Specialist	1	1	78,795	
	7/1/2021	Program Support Specialist (LSE)	1	1	21,579	
Facility Services	7/1/2021	Grounds Maintenance Technician (LSE)	1	1	16,998	
	1/1/2022	Facility Maintenance Mechanic	1	1	42,426	
Finance	9/1/2021	Accountant (LSE)	1	1	26,974	
	9/1/2021	Assistant Customer Service Manager	1	1	67,021	
Fire	4/1/2022	Battalion Chief	3	-	-	
	10/1/2021	Community Outreach Specialist	1	-	-	
	4/1/2022	Fire Engineer	3	-	-	
	4/1/2022	Firefighter Cadet	6	-	-	
	4/1/2022	Lieutenant	3	-	-	
	10/1/2021	Systems & Performance Analyst	1	1	44,971	
Human Resources	10/4/2021	Human Resources Consultant	1	1	57,713	
Parks & Recreation	9/1/2021	Park Manager- Pleasant Park	1	1	74,227	
	12/1/2021	Park Operations Team Leader	1	1	45,279	Pleasant Park
	7/1/2021	Parks & Greenways Planning Tech	1	1	52,105	PT - 30 hours
	12/1/2021	Parks Operations Specialist	1	1	40,528	Pleasant Park
	1/1/2022	Parks Operations Worker	1	1	31,736	Pleasant Park
	1/1/2022	Recreation Customer Service Specialist	1	1	32,966	
Planning & Community Development	7/15/2021	Housing & Community Programs Specialist	1	1	28,069	(NC LEAD Fellow)
	7/1/2021	Housing Program Manager	1	1	95,919	Authorization provided in FY21
Police	7/1/2021	CAD / RMS Administrator	1	1	88,270	
	7/1/2021	Captain	1	-	-	
	7/1/2021	Digital Forensic Technician	1	1	81,333	
	7/1/2021	Evidence Clerk	1	-	-	
	7/1/2021	Lieutenant	1	-	-	
	7/1/2021	Lieutenant	1	-	-	
	7/31/2021	Police Crisis Counselor	1	1	67,814	
	7/1/2021	Support Services Manager	1	1	113,648	
Public Works & Transportation	7/1/2021	Data Operations Specialist - PLL	1	-	-	
	9/1/2021	Program Support Specialist (LSE)	1	1	16,184	
Town Clerk	7/1/2021	Administrative Assistant (LSE)	1	1	16,184	
Water Resources	10/1/2021	Environmental Specialist	1	1	70,452	
	7/1/2021	Sustainability Specialist	1	1	79,073	
General Fund Totals			46	25	1,369,058	
Electric Fund						
Electric Utility	7/30/2021	Forester	1	1	72,248	
	7/30/2021	Senior Electrical Engineer	1	1	84,877	
	7/30/2021	System Operator	1	-	-	
	1/1/2022	Electrical Program Support Technician	1	1	25,604	PT to FT
Electric Fund Totals			4	3	182,729	