

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: November 19, 2019

Item Details

Presenter(s): Russell Dalton

Department(s): Public Works & Transportation

Requested Motion

Motion to approve the Chatham Street Sidewalk Review and Oversight Agreement with NCDOT and corresponding Capital Project Ordinance Amendment 2020-6

Approval Recommended?

Yes

Item Details

The Chatham Street Sidewalk project is one planned to coincide with a needed water line replacement project programmed in the draft CIP for 2020-2021 budget year. The NCDOT advanced review agreement is required to review work prior to the LAPP (Locally Administered Projects Program) construction agreement that would be approved in 2020, if awarded.

The Capital Project Ordinance Amendment 2020-06 includes a \$10,000 deposit for the agreement* and \$20,000 to complete the biological survey and signal design needed prior to construction phase. The amendment will appropriate existing funds in the Street Improvements Capital Project Fund to the project.

*The agreement does not specify how the actual costs are calculated, but holds the Town responsible for 100% of the costs, even those which exceed the estimated cost of \$10,000. The agreement gives the Town no recourse if the Department comes back with an actual cost far in excess of the \$10,000. NCDOT staff responded that actual costs are primary direct labor charges made to projects. Per standard accounting protocol, there are minor system charges/variances that distribute to the projects when active as well. These agreements are generated through their portal and generally follow an



established template with estimated cost based on historical experience for similar projects. They are working to close account numbers as soon as practical to limit charges, and charges that are paid under an agreement of this nature generally reduce the charges accumulated under the project if it is selected for LAPP, simply because coordination and review is occurring out front.

Attachments

- Capital Project Ordinance Amendment 2020-6
- Review and Oversight Agreement

