

**Town of Apex, North Carolina  
FY 2026-2027 Annual Budget**

**New Position Recommendations**

General Fund					
Department	Position	Rec.	Annual Salary & Benefits	Operating & Capital Costs	Total Costs
4220 - Information Technology	IT Analyst	1	132,782	5,418	138,200
4240 - Economic Development	Program Support Specialist	0.25	23,107	-	23,107
4400 - Finance	Billing and Collections Specialist I	0.25	21,560	2,500	24,060
	Accounts Payable Technician	1	92,428	4,400	96,828
5005 - Facility Services	Facilities Project Specialist	1	123,264	56,293	179,557
5100 - Police	Lieutenant	1	166,715	147,293	314,008
	Police Officer	6	713,029	794,658	1,507,687
5300 - Fire	Fire Inspector	1	129,989	61,868	191,857
5400 - Transportation & Infrastructure Development	Engineering Plan Reviewer	1	99,171	14,350	113,521
6200 - Parks & Recreation	Recreation Program Specialist 1	1	114,531	6,043	120,574
	Athletics & Grounds Worker (Downtown)	1	86,241	78,260	164,501
	Athletics & Grounds Team Leader - Greenways	1	106,520	137,340	243,860
<b>Fund Total</b>		<b>15.5</b>	<b>\$1,809,337</b>	<b>\$1,308,423</b>	<b>\$3,117,760</b>

  

Enterprise Funds					
8230 - Sewer Maintenance	Electronics Technician	1	117,149	103,168	220,317
8300 - Electric	Crew Field Supervisor	1	158,807	270,368	429,175
<b>Fund Total</b>		<b>2</b>	<b>275,955</b>	<b>373,536</b>	<b>649,491</b>