



# Town of Apex

## Budget Ordinance Amendment No. 13

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2022-2023 Budget Ordinance be adopted:

### General Fund

#### Section 1. Revenues:

Appropriated Fund Balance	\$786,000
<b>Total Revenues</b>	<b>\$786,000</b>

#### Section 2. Expenditures:

Communications	\$9,700
Cultural Arts Center	\$5,400
Economic Development	\$1,400
Facility Services	\$500
Finance	\$27,500
Fire & Rescue	\$278,400
Fleet Services	\$1,100
Human Resources	\$95,000
Information Technology	\$27,400
Inspections & Permitting	\$47,300
Parks & Recreation	\$61,600
Planning	\$27,900
Police	\$182,600
Solid Waste	\$20,200
<b>Total Expenditures</b>	<b>\$786,000</b>

### Electric Fund

#### Section 3. Revenues:

Appropriate Fund Balance	\$11,000
<b>Total Revenues</b>	<b>\$11,000</b>

#### Section 4. Expenditures:

Electric Utility	\$11,000
<b>Total Expenditures</b>	<b>\$11,000</b>

### Water & Sewer Fund

#### Section 5. Revenues:

Appropriated Fund Balance	\$29,000
<b>Total Revenues</b>	<b>\$29,000</b>

#### Section 6. Expenditures:

Water Maintenance	\$5,000
Sewer Treatment	\$5,000
Sewer Maintenance	\$19,000
<b>Total Expenditures</b>	<b>\$29,000</b>

**Section 7.** Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 10th day of January, 2023.

Attest:

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Jacques K. Gilbert, Mayor

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Allen L. Coleman, CMC, NCCCC  
Town Clerk