

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: NEW BUSINESS

Meeting Date: April 21, 2020

Item Details

Presenter(s): Shawn Purvis, Assistant Town Manager

Department(s): Administration

Requested Motion

Possible motion to approve General Fund appropriations to non-profit agencies providing a public service and the subsequent budget amendment

Approval Recommended?

Yes

Item Details

At the April 7 Town Council meeting, Council asked staff to reach out to the non-profit agencies the Town currently supports to see how they are faring during the pandemic, ask if they are in need of assistance, and prepare a budget amendment for Town Council to consider to support the agencies. Staff identified four non-profit agencies providing essential services and reached out to them – Western Wake Crisis Ministry, White Oak Foundation, Transitions Life Care, and SafeChild. After speaking with the agencies, the following list represents their identified needs and requests.

- **Western Wake Crisis Ministry – \$10,000;** Immediate needs are met, looking to establish a special COVID fund to assist families financially who are affected by the virus. Did not have a specific dollar amount request. Staff has used current year funding amount as a placeholder.
- **White Oak Foundation – \$5,200;** Identified a list of supplies to assist in continuing their efforts including loading and delivery equipment and supplies and PPE (\$2,200). Also inquired about funds for crisis intervention (\$3,000) and volunteer stipends (\$3,000). Staff did not include the stipend in recommended budget amendment.
- **Transitions Life Care – \$7,300;** Identified most urgent need is PPE for workers to provide services. Provided list of masks, gowns, face shields, and gloves.



- **SafeChild – \$4,000**; Identified immediate need as a mobile interview recording system to provide services during pandemic as well as after.

Attachments

- FY19-20 Budget Amendment No. 13

