| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: September 1,2020

Item Details

Presenter(s): John Letteney, Police Chief and Vance Holloman, Finance Officer

Department(s): Police Department and Finance Department

Requested Motion

Motion to approve Budget Ordinance Amendment No. 1 which appropriates Fund Balance in order to purchase body worn cameras for all sworn members of the Apex Police Department.

<u>Approval Recommended?</u>

Yes

<u>Item Details</u>

The original Fiscal Year 20-21 Budget Ordinance included an appropriation to purchase 15 body worn cameras for the Apex Police Department as the first phase of the implementation of this project. Subsequently the decision has been made to purchase body worn cameras for all sworn members of the Department. We have 99 sworn staff, and this appropriation will allow us to purchase 100 cameras so we have one spare. The appropriation of \$277,000 is necessary to fund the additional purchases.

<u>Attachments</u>

• Budget Ordinance Amendment No. 1

