| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type:

CONSENT AGENDA

Meeting Date: November 6, 2019

Item Details

Presenter(s):Adam Stephenson, Engineering SupervisorDepartment(s):Public Works & Transportation

Requested Motion

Motion to approve Capital Project Ordinance Amendment 2020-05 appropriating additional funds for the Laura Duncan Multi-use Path project

Approval Recommended?

Yes – Public Works & Transportation

<u>Item Details</u>

The Laura Duncan Multi-use Path project costs have come in higher than originally anticipated. The budget amendment will appropriate existing funds in the Street Improvements Capital Project Fund to the project.

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|-------------------------|------------------|
| | Laura Duncan MUP |
| Design | - |
| Property Acquisition | 4,000 |
| Construction Bid | 104,000 |
| Contingency (10%) | 10,500 |
| Materials testing | 3,000 |
| Project Subtotal | 121,500 |
| Authorized Budget | 50,000 |
| Additional Funds Needed | 71,500 |

<u>Attachments</u>

• Capital Projects Ordinance Amendment 2020-05

