



TOWN OF APEX
FACILITIES

CUSTODIAL SERVICES CONTRACT

EXHIBIT “B” DAILY SERVICES

this is to include Monthly services as well

Bid Sheet

Pricing sheet below is for FY 24/25 (July 1, 2024 – June 30, 2025). Cost will be automatically increased by 3% for FY 25/26 (if extended).

1.1 Town Hall	Monthly Cost:	\$5,660.96
1.2 Public Works Administration Building.....	Monthly Cost:	\$1,340.98
1.3 Public Works Operations Building	Monthly Cost:	\$980.27
1.4 Public Works Purchasing Building.....	Monthly Cost:	\$249.31
1.5 Waste Water Treatment Plant	Monthly Cost:	\$447.70
1.6 Halle Cultural Arts Center	Monthly Cost:	\$1,318.70
1.7 Community Center	Monthly Cost:	\$5,620.65
1.8 Apex Police Department	Monthly Cost:	\$4,411.22
1.9 Public Safety Station #4	Monthly Cost:	\$190.96
1.10 Public Safety Station #5	Monthly Cost:	\$190.96
1.11 Electrical Facility	Monthly Cost:	\$2,671.35
1.12 Senior Center	Monthly Cost:	\$3,703.60
1.13 The Depot	Monthly Cost:	\$229.15
1.14 Fire Administration	Monthly Cost:	\$772.50
1.15 Public Safety Station #6	Monthly Cost:	\$245.00
1.16 Mason Street Building	Monthly Cost:	\$2,937.00
	Total Monthly Cost:	\$30,970.32
	Total Yearly Cost:	\$371,643.82

*ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT “A” ATTACHMENT
SECTION 3 & 6 – DAILY/MONTHLY SERVICES*



TOWN OF APEX
FACILITIES

CUSTODIAL SERVICES CONTRACT

EXHIBIT “B1” Day Porter Services

Four hours a day / five days a week

Bid Sheet

Bidding sheet below is for FY 22/23 (July 1, 2022 – June 30, 2023). Cost will be automatically increased by 3% for FY 23/24, 3% for FY 24/25 (if extended), and 3% for FY 25/26 (if extended).

1.1 Town Hall	Monthly Cost:	N/A
1.2 Community Center	Monthly Cost:	N/A
1.3 Apex Police Department	Monthly Cost:	N/A
1.4 Public Safety Station #4	Monthly Cost:	N/A
1.5 Public Safety Station #5	Monthly Cost:	N/A
1.6 Senior Center	Monthly Cost:	N/A
1.7 Halle Building	Monthly Cost:	N/A
1.8 The Depot	Monthly Cost:	N/A
	Total Monthly Cost:	N/A
	Total Yearly Cost:	N/A

ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT “A” ATTACHMENT

SECTION 5 – DAY PORTER SERVICES



TOWN OF APEX
FACILITIES

CUSTODIAL SERVICES CONTRACT

EXHIBIT "B2" Special Services

Bid Sheet

Pricing sheet below is for FY 24/25 (July 1, 2024 – June 30, 2025). Cost will be automatically increased by 3% for FY 25/26 (if extended).

Facility	Stripping/Waxing Annual Cost	Carpet Deep Cleaning Annual Cost	Bathroom Deep Cleaning Annual Cost	Total
Town Hall	\$1,769.58 <i>(two services per year)</i>	\$12,030.60 <i>(two services per year)</i>	NA	\$13,800.18
PW Admin	\$699.13	\$1,257.17	NA	\$1,956.30
PW Ops	\$1,021.65	\$613.20	NA	\$1,634.85
PW Purchasing	\$206.88	\$186.72	NA	\$393.60
Waste Water	\$280.08	\$391.47	NA	\$671.55
Halle Bldg.	\$274.77 <i>(two services per year)</i>	\$165.50 <i>(two services per year)</i>	\$1,236.00 <i>(two services per year)</i>	\$880.55
JB Community Center	\$18,735.49 <i>(two services per year)</i>	\$2,811.39 <i>(two services per year)</i>	\$3,708.00 <i>(two services per year)</i>	\$21,546.88
Senior Center	\$12,342.51	\$1,852.33 <i>(two services per year)</i>	\$4,944.00 <i>(two services per year)</i>	\$14,194.84
Apex PD	\$1,838.54	\$4,411.22	NA	\$6,249.76
Fire Station #1	NA	\$566.50	NA	\$1,668.60
Fire Station #2	NA	\$834.30	NA	\$1,668.60
Fire Station #3	NA	\$1,390.50	NA	
PS Station #4	NA	\$1,668.60	NA	\$1,668.60
PS Station #5	NA	\$1,668.60	NA	\$1,668.60
Electrical Facility	\$5,007.45	\$334.18	NA	\$5,341.63
The Depot	\$48.80 <i>(two services per year)</i>	\$545.30 <i>(two services per year)</i>	NA	\$594.10
PS Station #6	\$120.00	\$200.00	NA	\$320
Mason Street	\$2,210.76	\$3,684.45	NA	\$5,895.21

Total cost: \$89,055.67

Exhibits	Services	Annual Cost
Exhibit "B"	Daily Services	\$371,643.82
Exhibit "B1"	Day Porter Services	\$0 No day porter requested
Exhibit "B2"	Special Services	\$89,055.67

Total Cost: \$460,699.49

Standard Hr. Rate For Special Services "B2" only: \$12.00 hr.
ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT "A" ATTACHMENT