

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: May 14, 2024

Item Details

Presenter(s): Jenna Shouse, Senior Long Range Planner

Department(s): Planning

Requested Motion

Motion to adopt Budget Ordinance Amendment No.16 and Capital Project Ordinance Amendment 2024-18 allocating additional funding for the GoApex CDBG Bus Stops Improvement and Sidewalk Project.

Approval Recommended?

Yes

Item Details

The Town of Apex is collaborating with Wake County on a project to improve four bus stops along GoApex Route 1 and complete a sidewalk connection to one bus stop. Wake County is using Community Development Block Grant (CDBG) funding for this project. Per the agreement, the Town is responsible for any costs exceeding the committed CDBG funding. Town Council previously-approved a budget amendment to cover costs associated with the lowest construction bid. A change order request has been received from Wake County for additional funds to cover costs from a combination of utility conflicts found on the site, design updates, and an increased construction contingency. \$152,841.68 is being requested to cover these costs.

Budget Ordinance Amendment 16 and Capital Project Ordinance Amendment 2024-18 reallocates \$72,900 already in the capital project fund from GoApex Bus Stops to the GoApex CDBG project and appropriates additional interest earning of \$79,942 from the General Fund.

Attachments

- CN4-A1: CDBG Wake County Additional Funding Request April 2024
- CN4-A2: Budget Ordinance Amendment 16
- CN4-A3: Capital Project Ordinance Amendment 2024-18

