



Housing Affordability & Community Revitalization

tel 919 8056633
fax 919 7434801

South Wilmington Office
1430 S Wilmington Street
Raleigh, NC 27603
www.wakegov.com

April 24, 2024

Attn: Shannon Cox
Long Range Planning Manager
P.O. Box 250
Apex, NC 27502

Dear Ms. Cox,

Wake County is prepared to manage the construction of bus stop and sidewalk infrastructure improvements for the Town of Apex. Due to combination of utility conflicts found on the site and required design updates, as well as an increased construction contingency, Wake County received a Change Order to cover the additional incurred costs. In alignment with the funding agreement between Wake County and the Town of Apex for this project, the Town agrees to contribute an additional funding in the amount of **\$152,841.68** to support the completion of the project.

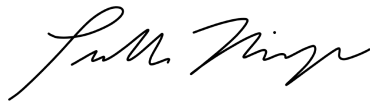
| <u>Pacos Construction – Costs Incurred from Utility Conflict Design Change:</u> | | |
|---|--|---------------------|
| Solid Junction Boxes with Frame & Cover | 8 each at \$5,018 | \$40,144.00 |
| Off Set Catch Basin with Frame & Grate | 8 each at \$8,644 | \$69,152.00 |
| Signal Loops on James St. and E. Williams St. | | \$7,862.00 |
| Relocate Water Service Line on James St. | | \$640.00 |
| Excavate and Move Existing Copper Cable for Installation of RCP | | \$450.00 |
| Traffic Control Required for Installation of Signal Loops and Additional Time for the Construction of Offset Catch Basins | | \$8,700.00 |
| Estimated Cost for Hand Excavation for Utility Location While Excavating for Storm Drainage Pipe, Structures | | \$8,314.00 |
| Dominion Energy, McDonalds Gas Service Location | | \$1,066.80 |
| Bid Boxes Credit | | -\$31,500.00 |
| | Construction Costs Sub-Total: | \$104,828.80 |
| Additional 10% Contingency | | \$10,482.88 |
| | Construction and Contingency Costs Sub-Total: | \$115,311.68 |
| <u>The Wooten Company – Costs Incurred from Supplemental Design Work:</u> | | |
| Sidewalk/Switchback Design Fee Incurred from Apex and NCDOT Direction to Redesign Switchback | | \$5,900.00 |
| Utility Conflict Design Fee Incurred from the Redesign of Drainage Structures and Sidewalk Due to Utility Conflicts | | \$8,500.00 |
| Previously Incurred Design Fee for Easement Plat Maps, Surveys, Conceptual Updates and PROWAG Updates Requested by the Town of Apex | | \$23,130.00 |
| | Design Costs Sub-Total: | \$37,530.00 |
| Total Funds Requested | | \$152,841.68 |

Please make payable to Wake County Department of Housing Affordability and Community Revitalization a check in the amount of **\$152,841.68**. Check(s) should be mailed to:

Attn: HACR Business Team
Housing Affordability & Community Revitalization Department
Wake County Office Building, Suite 449
PO Box 550
Raleigh, NC 27602

For questions, please contact me at (919) 508-0726 or isabella.niemeyer@wake.gov. Thank you in advance.

Respectfully,

A handwritten signature in black ink, appearing to read "Isabella Niemeyer". The signature is fluid and cursive, written in a professional style.

Isabella Niemeyer
Community Development Specialist
Equitable Housing & Community Development Division
Housing Affordability & Community Revitalization Department | Wake County Government

CC: Jenna Shouse, Senior Long Range Planner, Town of Apex
Richard Campbell, Real Estate Specialist, Wake County Government