

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: May 14, 2024

Item Details

Presenter(s): Erika Sacco, Director

Department(s): Information Technology

Requested Motion

Motion to approve Capital Project Ordinance Amendment 2024-19 allocating funding and grant award for cybersecurity model project.

Approval Recommended?

Yes

Item Details

The Town of Apex was awarded a grant of \$99,971 from the State of North Carolina earlier this fiscal year. The grant is to implement cybersecurity maturity model framework best practices, guidelines, and controls to provide our organization with a road map for creating effective and compliant security. This Capital Project Ordinance Amendment allocates funds currently in the IT operating budget to the Capital Project budget and offsetting grant revenues based on the grant award. This allows for all expenses for the grant to be captured in one place and will ensure accurate reporting and close out of the project.

Capital Project Ordinance Amendment 2024-19 reallocates \$120,000 already in the operating budget fund and accounts for the state grant fund revenue.

Attachments

- CN5-A1: Capital Project Ordinance Amendment 2024-19 - Cybersecurity Model Grant

