



Town of Apex

Budget Ordinance Amendment No. 1

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2022-2023 Budget Ordinance be adopted:

General Fund

Section 1. Revenues:

Appropriated Fund Balance	\$1,771,300
Total Revenues	\$1,771,300

Section 2. Expenditures:

Administration	\$28,900
Human Resources	\$37,100
Information Technology	\$63,900
Legal Services	\$16,500
Economic Development	\$16,500
Communications	\$12,400
Budget & Performance Management	\$28,900
Finance	\$82,400
Community Development & Neighborhood Connections	\$8,300
Planning	\$82,400
Facility Services	\$28,900
Police	\$427,300
911 Communications	\$49,500
Fire & Rescue	\$389,200
Transportation & Infrastructure Development	\$70,100
Public Works Administration	\$16,500
Streets	\$45,300
Solid Waste	\$64,400
Fleet Services	\$20,600
Inspections & Permitting	\$88,600
Parks & Recreation	\$181,200
Cultural Arts Center	\$12,400
Total Expenditures	\$1,771,300

Electric Fund

Section 3. Revenues:

Appropriate Fund Balance	\$144,200
Total Revenues	\$144,200

Section 4. Expenditures:

Electric Utility	\$144,200
Total Expenditures	\$144,200

Water & Sewer Fund

Section 5. Revenues:

Appropriated Fund Balance	\$255,600
Total Revenues	\$255,600

Section 6. Expenditures:

Water/Sewer Administration	\$61,800
Stormwater	\$24,800
Water Maintenance	\$78,300
Sewer Treatment	\$37,100
Sewer Maintenance	\$53,600
Total Expenditures	\$255,600

Section 7. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 26th day of July, 2022.

Attest:

Jacques K. Gilbert, Mayor

Allen L. Coleman, CMC, NCCCC
Town Clerk