

# | Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: July 26, 2022

## Item Details

Presenter(s): Amanda Grogan, Director

Department(s): Budget and Performance Management

### Requested Motion

Motion to approve Budget Amendment 1 to allocate funds for Cost of Living Supplement to Full Time and Part Time Town of Apex Employees

### Approval Recommended?

Yes

### Item Details

Budget Amendment 1 allocates funds for all part-time and full-time employees to receive a one-time cost of living supplement, approved by Town Council at the June 7, 2022 Budget Workshop. This one-time, lump sum payment will be made by direct deposit.

To be eligible for the payment, employees must be on the Town's payroll and actively employed on July 29th. The amount of the supplement will be as follows, based on employment status/hours worked per week:

| <b>Employment Status</b> | <b>Amount</b> |
|--------------------------|---------------|
| Full-time                | \$3,300.00    |
| Part-time (30 hrs/week)  | \$2,475.00    |
| Part-time/LSEs*          | \$1,650.00    |

LSE Eligibility: \*Employees who hold positions that require a minimum set schedule of 15-19 hours per week, year-round.

### Attachments

- Budget Amendment 1

