



**Exhibit A**

Implementing /Operating  
Agency

**Town of Apex**

Parties to  
Agreement:

**Apex, CAMPO,  
GoTriangle**

Total FY27 Appropriation      **\$1,073,254**

---

**Project**                      **GoApex Route 1: Fixed-Route Circulator**

Project ID from Work Plan      **TO005-BF**

FY 2027 Budget              **\$1,073,254**      for project or as amended by the adopted Wake Transit Work Plan

Scope                      The project description included in the FY2027 Adopted Wake Transit Work Plan, and as amended, is incorporated herein by reference.

Expected Implementation  
Date                      7/1/2026

Quarterly Reporting  
Deliverables              1. Revenue hours of service  
                                 2. Ridership  
                                 3. Passenger boardings per revenue hour  
                                 4. Operating cost per passenger boarding  
                                 5. On-time performance

---

Contract #                      27-022