

Property Name	Annual Cost
Apex Barbecue Rd	\$ 5,760.00
Apex Peakway	\$ 29,352.00
NC 55 & US 1 Interchange	\$ 9,120.00
NC55 & US 64 Interchange	\$ 8,640.00
US 1 & 1010 Lufkin Interchange	\$ 10,548.00
Beaver Creek Commons	\$ 7,680.00
Olive Chapel Southern Sidewalk	\$ 5,760.00
Downtown Area and Caboose	\$ 32,832.00
Town Campus, 320 N. MasonSt & Strollway	\$ 56,064.00
PW Operations, Cemetery and Fire Admin	\$ 33,852.00
Fire Station 2	\$ 8,016.00
Fire Station 3	\$ 7,944.00
Fire Station 4	\$ 9,288.00
Fire Station 5	\$ 9,888.00
East Williams Substation	\$ 2,880.00
Laura Duncan Substation	\$ 2,400.00
Elm St & East Moore RR closing	\$ 2,484.00
Waste Water Treament Plant	\$ 17,172.00
2850 Milano Ave. Electrical Facility & Substation	\$ 29,076.00
Highway 64 *with new beds at Lake Pines*	\$ 88,224.00
Highway 55/ Salem to Old Smithfield Rd.	\$ 41,436.00
Schieffelin Rd	\$ 3,300.00
Classic Rd to Burma Dr	\$ 2,964.00
Morris Acres Rd/Jenks Rd	\$ 3,996.00
Perry Rd/Hughes St.	\$ 2,448.00
Apex Peakway and S Salem St	\$ 3,060.00
S Elm St at Center St	\$ 2,124.00
Salem St (Doggie Day Care to Salem St	\$ 3,912.00
Corner of Ambergate Station and Peakway	\$ 3,060.00
Laura Duncan and Pine Plaza Drive	\$ 4,140.00
Shepards Vineyard to Pine Plaza Drive	\$ 3,204.00
Tingen Rd to Harwood St	\$ 3,060.00
Town Hall Area/Corner	\$ 4,944.00
Wake Med/ Zeno Rd.	\$ 4,800.00
Lake Pine Dr. @ US 64	\$ 2,000.00
Old Raleigh Rd	\$ 12,948.00
Total	\$ 478,376.00