



TOWN OF APEX
FACILITIES

CUSTODIAL SERVICES CONTRACT

EXHIBIT "B" DAILY SERVICES

this is to include Monthly services as well

Bid Sheet

Bidding sheet below is for FY 22/23 (July 1, 2022 – June 30, 2023). Cost will be automatically increased by 3% for FY 23/24, 3% for FY 24/25 (if extended), and 3% for FY 25/26 (if extended).

1.1 Town Hall	Monthly Cost:	\$5,335.80
1.2 Public Works Administration Building.....	Monthly Cost:	\$1,263.48
1.3 Public Works Operations Building	Monthly Cost:	\$924.00
1.4 Public Works Purchasing Building.....	Monthly Cost:	\$234.24
1.5 Waste Water Treatment Plant	Monthly Cost:	\$421.32
1.6 Halle Cultural Arts Center	Monthly Cost:	\$1,242.48
1.7 Community Center	Monthly Cost:	\$5,297.64
1.8 Apex Police Department	Monthly Cost:	\$4,157.40
1.9 Public Safety Station #4	Monthly Cost:	\$180.00
1.10 Public Safety Station #5	Monthly Cost:	\$180.00
1.11 Electrical Facility	Monthly Cost:	\$2,517.36
1.12 Senior Center	Monthly Cost:	\$3,490.20
1.13 The Depot	Monthly Cost:	\$216.00

Total Monthly Cost: \$25,459.92

Total Yearly Cost: \$305,519.04

ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT "A" ATTACHMENT

SECTION 3 & 6 – DAILY/MONTHLY SERVICES



TOWN OF APEX
FACILITIES

CUSTODIAL SERVICES CONTRACT

EXHIBIT “B1” Day Porter Services

Four hours a day / five days a week

Bid Sheet

Bidding sheet below is for FY 22/23 (July 1, 2022 – June 30, 2023). Cost will be automatically increased by 3% for FY 23/24, 3% for FY 24/25 (if extended), and 3% for FY 25/26 (if extended).

1.1 Town Hall	Monthly Cost:	N/A
1.2 Community Center	Monthly Cost:	N/A
1.3 Apex Police Department	Monthly Cost:	N/A
1.4 Public Safety Station #4	Monthly Cost:	N/A
1.5 Public Safety Station #5	Monthly Cost:	N/A
1.6 Senior Center	Monthly Cost:	N/A
1.7 Halle Building	Monthly Cost:	N/A
1.8 The Depot	Monthly Cost:	N/A

Total Monthly Cost: N/A

Total Yearly Cost: N/A

ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT “A” ATTACHMENT

SECTION 5 – DAY PORTER SERVICES

**TOWN OF APEX**
FACILITIES**CUSTODIAL SERVICES CONTRACT****EXHIBIT "B2" Special Services****Bid Sheet**

Bidding sheet below is for FY 22/23 (July 1, 2022 – June 30, 2023). Cost will be automatically increased by 3% for FY 23/24, 3% for FY 24/25 (if extended), and 3% for FY 25/26 (if extended).

PER SERVICE COST	Stripping/Waxing	Carpet Deep Cleaning	Total
<i>Town Hall</i>	\$1,668	\$11,340	\$13,008
<i>PW Admin</i>	\$659	\$1,185	\$1,844
<i>PW Ops</i>	\$963	\$1,156	\$2,119
<i>PW Purchasing</i>	\$195	\$176	\$371
<i>Waste Water</i>	\$264	\$369	\$633
<i>Halle Bldg.</i>	N/A	\$312	\$312
<i>JB Community Center</i>	\$17,660	\$2,650	\$20,310
<i>Senior Center</i>	\$11,634	\$1,746	\$13,380
<i>Apex PD</i>	\$1,733	\$4,158	\$5,891
<i>PS Station #4</i>	\$188	\$113	\$301
<i>PS Station #5</i>	\$188	\$113	\$301
<i>Electrical Facility</i>	\$9,440	\$630	\$10,070
<i>The Depot</i>	\$23	\$514	\$537

Total one time per service cost: \$69,077

Exhibits	Services	Annual Cost
Exhibit "B"	Daily Services	\$305,519.04
Exhibit "B1"	Day Porter Services	\$0 No day porter requested
Exhibit "B2"	Special Services	\$69,077

Total Cost: \$374,596.04

Standard Hr. Rate For Special Services "B2" only: \$12.00 hr.

ALL SERVICES ARE TO BE REFERENCED ON EXHIBIT "A" ATTACHMENT

SECTION 7 – Special Services