



Town of Apex

Budget Ordinance Amendment No. 10

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2024-2025 Budget Ordinance be adopted:

Affordable Housing Fund

Section 1. Revenues:

| | | |
|-----------------------|---------------------------|------------------|
| 39902 | Fund Balance Appropriated | 539,600 |
| Total Revenues | | \$539,600 |

Section 2. Expenditures:

| | | |
|---------------------------|--------------------------|------------------|
| 49704 | Affordable Housing Loans | 539,600 |
| Total Expenditures | | \$539,600 |

Section 3. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 8th day of April 2025.

Attest:

Jacques K. Gilbert, Mayor

Allen L. Coleman, CMC, NCCCC
Town Clerk

| | | | |
|-------------------|-------|-----------|--|
| 1/14/2025 10-0000 | 31010 | -10268000 | Account for Tax Revenue in 21 & 40 Fund |
| 1/14/2025 10-0000 | 31015 | -524100 | Account for Tax Revenue in 21 & 40 Fund |
| 1/14/2025 10-0000 | 31040 | -9400 | Account for Tax Revenue in 21 & 40 Fund |
| 1/14/2025 10-9030 | 49621 | -1315700 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 10-9030 | 49720 | -8835800 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 10-4800 | 40200 | -351100 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 40500 | -27700 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 40600 | -38700 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 40701 | -49300 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 40705 | -18100 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 40801 | -600 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 41400 | -14000 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 44500 | -30000 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 44600 | -117000 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 10-4800 | 44605 | -3500 | Move Affordable Housing Expenses to 21 Fund |
| 1/14/2025 21-4800 | 31010 | 1817200 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 31015 | 111400 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 31020 | 500 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 31025 | 100 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 31040 | 1400 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 39107 | -2900000 | Move Land Puchase to ARPA Fund |
| 1/14/2025 21-4800 | 39710 | -1315700 | Account for Tax Revenue in 21 Fund |
| 1/14/2025 21-4800 | 40200 | 351100 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 40500 | 27700 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 40600 | 38700 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 40701 | 49300 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 40705 | 18100 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 40801 | 600 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 41400 | 14000 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 44500 | 30000 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 44600 | 117000 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4800 | 44605 | 3500 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4900 | 49800 | -35100 | Move Affordable Housing Expenses from 10 Fund |
| 1/14/2025 21-4900 | 47100 | -2900000 | Move Land Puchase to ARPA Fund |
| 1/14/2025 40-0000 | 31010 | 8345100 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 31015 | 613100 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 31020 | 3200 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 31025 | 400 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 31040 | 8000 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 39710 | -8835800 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-0000 | 39901 | -1650000 | Account for Tax Revenue in 40 Fund |
| 1/14/2025 40-4400 | 44500 | 134000 | Account for Wake County Tax Collection Fees in 40 Fund |