

GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

Exhibit A

Implementing /Operating Agency	Town of Apex	Parties to Agreement:	GoTriangle, CAMPO, Town of Apex
Total Bus Operations Appropriation	\$379,770		
Project	<u>GoApex Route 1:Fixed Route Circulator</u>		
Project ID from Work Plan	TO005-BF		
FY 2022 Budget	\$379,770 or as amended by the adopted work plan		
Scope	The project description and scope for the project included in the Implementing Party's FY 2021 Community Funding Area Program project funding application and the project description included in the FY2022 Adopted Wake Transit Work Plan, and as amended, is incorporated herein by reference.		
Expected Implementation Date	7/1/2021		
Reported Deliverables	1. Revenue Hours of Service 2. Ridership 3. Passenger boardings per revenue hour 4. Operating cost per passenger boarding 5. On-time performance		
Contract #	21-056		