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for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: October 27, 2026

Item Details

Presenter(s): Jessica Hoffman, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to approve Budget Ordinance Amendment No. 3 appropriating funds for State authorized law enforcement bonuses ($190,000 – Revenue from state) and the Apex utility customer assistance program ($250,000).

Approval Recommended?

Yes

Item Details

Budget Ordinance Amendment No. 3 allocates $190,000 in funding received from the State of North Carolina for the payment of a one-time $1,750 bonus to eligible sworn local law enforcement officers, as authorized by the State's enacted 2026 budget legislation. The budget amendment recognizes the state revenue and allocates the funds to the Police salaries budget to cover the required bonus payments in accordance with state guidelines.

Budget Ordinance Amendment No. 3 also allocates $250,000 from General Fund fund balance to fund the Apex utility customer assistance program, which provides financial assistance to eligible residents who need help paying for essential utility expenses, including electricity, water, and other qualifying utility services.

Attachments

- CN7-A1: Budget Ordinance Amendment No. 3 - State Authorized Law Enforcement Officer Bonuses and Apex Utility Customer Assistance Program