

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: February 14, 2023

Item Details

Presenter(s): Shannon Cox, Long Range Planning Manager

Department(s): Planning

Requested Motion

Motion to approve Budget Ordinance Amendment 14 and Capital Project Ordinance Amendment 2023-4 for transit improvements associated with GoApex Route 1.

Approval Recommended?

Yes

Item Details

The Town of Apex was awarded Community Development Block Grant (CDBG) funds for the improvement of six bus stops along GoApex Route 1 in areas meeting income-eligibility requirements. The improvements vary for each stop, but include: installation of amenity pads, shelters, furnishings, and the extension of sidewalk along James Street and East Williams Street. Per the Town's agreement with Wake County, the Town is responsible for project costs exceeding the \$402,700 CDBG award. Final design of the project is near completion and easement and right of way acquisition is ready to begin. Due to increased construction costs and substantial design constraints related to accessibility issues, grading, and utility conflicts; construction costs are anticipated to substantially exceed the CDBG award. A budget amendment of \$221,000 is requested to establish the funds needed for this project. This amendment includes a 25% contingency above the engineer's opinion of probable cost. It should be noted that this project has not yet been bid, and there may be further changes to actual construction cost. Without this amendment, the project will not be completed.

Attachments

- Attachment A: Exhibit 1 - GoApex Route 1 Proposed Pedestrian Improvements
- Attachment B: Exhibit 2 - GoApex Route 1 - Income Analysis and Proposed Improvements
- Attachment C: Budget Ordinance Amendment 14
- Attachment D: Capital Project Ordinance Amendment 2023-4

