

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: January 9, 2024

Item Details

Presenter(s): Jenna Shouse, Senior Long-Range Planner

Department(s): Planning

Requested Motion

Motion to adopt Capital Project Ordinance Amendment 2024-10 allocating funding for the GoApex Bus Stop Improvements (Four Locations) and Sidewalk Connection Project.

Approval Recommended?

Yes

Item Details

The Town of Apex is collaborating with Wake County on a project to improve four bus stops along GoApex Route 1 and complete a sidewalk connection to one bus stop. Wake County is using Community Development Block Grant (CDBG) funding for this project. Per the agreement, the Town is responsible for any costs exceeding the committed CDBG funding. These funds will be used to cover the costs exceeding the committed CDBG funding.

The project was released for bid on November 28, 2023. The lowest bid came in at \$629,188.35, approximately 20% over the original cost opinion. Wake County cited rising labor costs and labor shortage as the reasons for the increased cost. The Wake County funds available for this project are \$303,903.56. The project account has \$213,942 allocated to the project. An additional \$120,000 is being requested to cover the cost of the project with a contingency. Staff requested and CAMPO approved a request to use Community Funding Area funds from the Bus Stop Improvements project to cover the overruns for the CDBG project for a 50% match.

Capital Project Ordinance Amendment 2024-10 allocates the \$6,300 from interest earnings in the fund and reallocates \$60,000 in grant funds and \$53,700 from Transfer from the General Fund from the GoApex Bus Stop to the GoApex CDBG project. All funds are already available in the Capital Project Fund.

Attachments

- CN6-A1: Wake County GoApex Route 1 Bus Stop Improvements - Capital Project Ordinance Amendment No. 2024-10 - GoApex Bus Stops Improvements (Four Locations) and Sidewalk Connection Project

- CN6-A2: Capital Project Ordinance Amendment 2024-10 - Capital Project Ordinance Amendment No. 2024-10 - GoApex Bus Stops Improvements (Four Locations) and Sidewalk Connection Project

