



Town of Apex

Budget Ordinance Amendment No. 11

BE IT ORDAINED, by the Council of the Town of Apex that the following Budget Amendment for the Fiscal Year 2024-2025 Budget Ordinance be adopted:

General Fund

Section 1. Revenues:

39902	Fund Balance Appropriated	396,400
Total Revenues		\$396,400

Section 2. Expenditures:

5000	Facility Services - Capital Outlay Land	396,400
Total Expenditures		\$396,400

Section 3. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 22nd day of April 2025.

Attest:

Jacques K. Gilbert, Mayor

Allen L. Coleman, CMC, NCCCC
Town Clerk

1/14/2025 10-0000	31010	-10268000	Account for Tax Revenue in 21 & 40 Fund
1/14/2025 10-0000	31015	-524100	Account for Tax Revenue in 21 & 40 Fund
1/14/2025 10-0000	31040	-9400	Account for Tax Revenue in 21 & 40 Fund
1/14/2025 10-9030	49621	-1315700	Account for Tax Revenue in 21 Fund
1/14/2025 10-9030	49720	-8835800	Account for Tax Revenue in 40 Fund
1/14/2025 10-4800	40200	-351100	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	40500	-27700	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	40600	-38700	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	40701	-49300	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	40705	-18100	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	40801	-600	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	41400	-14000	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	44500	-30000	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	44600	-117000	Move Affordable Housing Expenses to 21 Fund
1/14/2025 10-4800	44605	-3500	Move Affordable Housing Expenses to 21 Fund
1/14/2025 21-4800	31010	1817200	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	31015	111400	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	31020	500	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	31025	100	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	31040	1400	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	39107	-2900000	Move Land Puchase to ARPA Fund
1/14/2025 21-4800	39710	-1315700	Account for Tax Revenue in 21 Fund
1/14/2025 21-4800	40200	351100	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	40500	27700	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	40600	38700	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	40701	49300	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	40705	18100	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	40801	600	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	41400	14000	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	44500	30000	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	44600	117000	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4800	44605	3500	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4900	49800	-35100	Move Affordable Housing Expenses from 10 Fund
1/14/2025 21-4900	47100	-2900000	Move Land Puchase to ARPA Fund
1/14/2025 40-0000	31010	8345100	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	31015	613100	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	31020	3200	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	31025	400	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	31040	8000	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	39710	-8835800	Account for Tax Revenue in 40 Fund
1/14/2025 40-0000	39901	-1650000	Account for Tax Revenue in 40 Fund
1/14/2025 40-4400	44500	134000	Account for Wake County Tax Collection Fees in 40 Fund