

| Agenda Item | cover sheet

for consideration by the Apex Town Council

Item Type: CONSENT AGENDA

Meeting Date: September 23, 2025

Item Details

Presenter(s): Jessica Hoffman, Director

Department(s): Budget and Performance Management

Requested Motion

Motion to approve Budget Ordinance Amendment No. 4 to include funds for a new position in the Town Manager's Office to facilitate major Town projects and additional funding for contracted communication services.

Approval Recommended?

Yes

Item Details

Budget Ordinance Amendment No. 4 allocates \$200,000 in the Water Sewer Fund for the addition of one position authorization for project coordination and \$66,000 in the General Fund for communication services.

Attachments

- CN4-A1: Budget Ordinance Amendment No. 4 - Position Authorization Increase and Communication Contracted Services