

# GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

## Exhibit A

Implementing /Operating Agency	Town of Apex	Parties to Agreement:	Apex, CAMPO, GoTriangle
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Total FY26 Appropriation	\$550,024
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Project	<u>GoApex Route 1: Fixed-Route Circulator</u>
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Project ID from Work Plan	TO005-BF
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FY 2026 Budget	\$550,024	for project or as amended by the adopted Wake Transit Work Plan
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Scope	The project description included in the FY2026 Adopted Wake Transit Work Plan, and as amended, is incorporated herein by reference.
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Expected Implementation Date	7/1/2025
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Quarterly Reporting Deliverables	<ol style="list-style-type: none"><li>1. Revenue hours of service</li><li>2. Ridership</li><li>3. Passenger boardings per revenue hour</li><li>4. Operating cost per passenger boarding</li><li>5. On-time performance</li></ol>
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Contract #	25-036
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