



Town of Apex

CAPITAL PROJECT ORDINANCE AMENDMENT 2023-16

BE IT ORDAINED, by the Council of the Town of Apex that the Capital Project Ordinances below be amended as follows:

61 - General Capital Project Fund

Section 1. The revenues anticipated for the projects are:

33240: State Grants	427,000
Total Revenues	\$427,000

Section 2. The expenditures anticipated are:

9225-0101	GoApex Bus Stop	427,000
Total Expenditures		\$427,000

63 - Street Improvement Capital Project Fund

Section 1. The revenues anticipated for the projects are:

99102: Bonds authorized. Not issued	49,000,000
33250: Federal Grants	263,485
33240: State Grants	200,000
Total Revenues	\$49,463,485

Section 2. The expenditures anticipated are:

9250-1004	Lake Pine Improvements	200,000
9250-1008	James Street to Downtown Ped.	56,292
9250-1112	Laura Duncan Pedestrian Improvements	207,193
9250-1006	Peakway SW Connector	21,650,000
9250-1010	Pavement Management Backlog	5,000,000
9250-1111	Jessie Drive	8,000,000
9250-1114	Safe Routes to School	6,000,000
9250-1124	Center St RR Crossing & Sidewalk	800,000
9250-1125	Chatham St RR Crossing & Sidewalk	1,300,000
9250-1126	Apex Peakway N Widening	5,400,000
9250-1127	West Williams St. Sidewalk	850,000
Total Expenditures		\$49,463,485

67 - Recreation Capital Project Fund

Section 1. The revenues anticipated for the projects are:

33230: Wake County Grants	1,690,000
Total Revenues	\$1,690,000

Section 2. The expenditures anticipated are:

92000-003	Middle Creek Greenway	1,540,000
92000-008	Apex West Greenway	150,000
Total Expenditures		\$1,690,000

Section 3. Within five (5) days after adoption, copies of this Amendment shall be filed with the Finance Officer and Town Clerk.

Adopted this the 27th day of June, 2023.

Attest: